S6615-8

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

JULY 1989 BOOKLET

DATA FOR JUNE 1989

PUBLIC ASSISTANCE PROGRAMS
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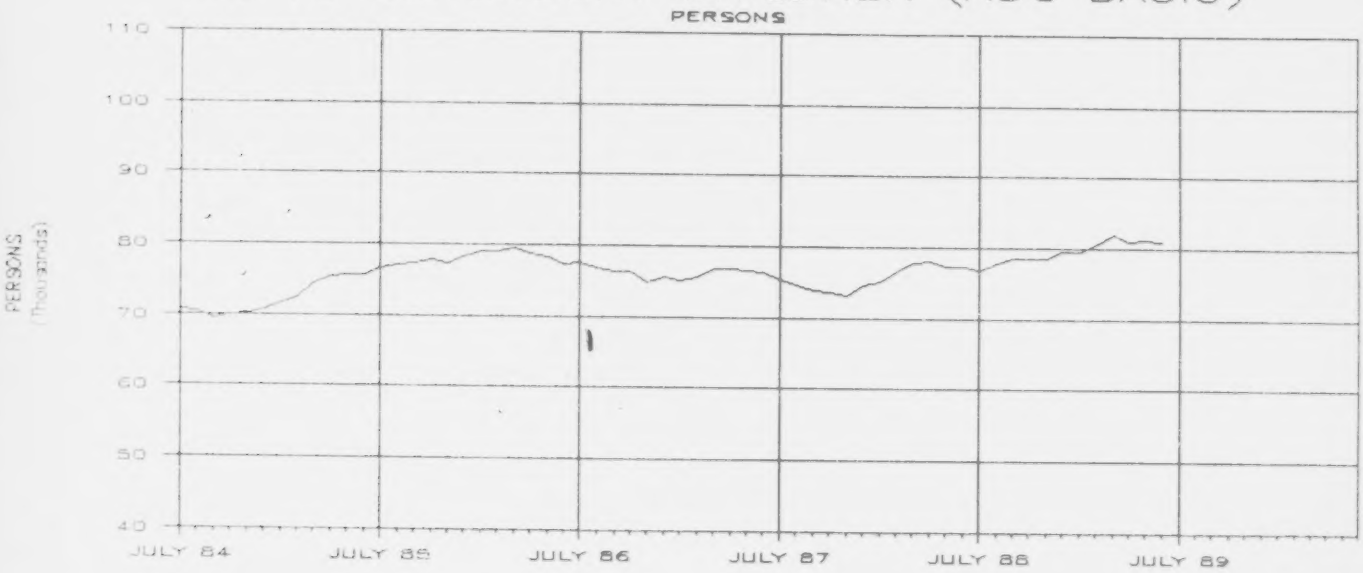
Data Reporting (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

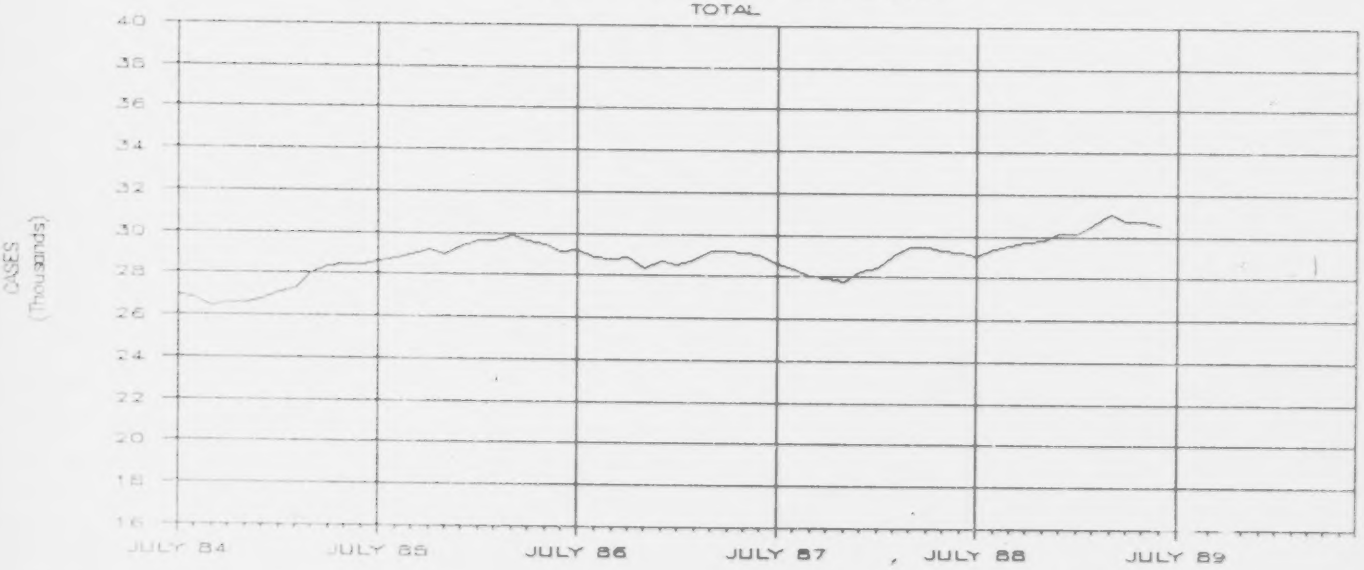
TABLE 1: ADC EXPENDITURE COMPARISON -- JUNE 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,370	1,297	1,129	(168)	114.88%	$531,184.63	$157.62	$409.55
ALBINA	4,901	1,701	1,621	(80)	104.94%	635,216.45	129.61	373.44
SOUTHEAST PORTLAND	2,335	904	923	19	97.94%	311,290.97	133.32	344.35
WEST PORTLAND	1,975	696	686	(10)	101.46%	253,568.29	128.39	364.32
NORTH PTLD	3,389	1,237	1,348	111	91.77%	462,358.05	136.43	373.77
NORTHEAST PTLD	3,409	1,342	1,324	(18)	101.36%	473,487.51	138.89	352.82
EAST PTLD	5,728	2,207	1,967	(240)	112.20%	1,216,577.32	212.39	551.24
REGION EXPENDITURE						0.00		
NORTH REGION	25,107	9,384	8,998	(386)	104.29%	$3,883,683.22	$154.69	$413.86
CORVALLIS	1,058	420	440	20	95.46%	146,509.86	138.48	348.83
ASTORIA	845	323	302	(21)	106.95%	112,737.92	133.42	349.03
ST. HELENS	826	315	365	50	86.30%	105,137.71	127.29	333.77
WOODBURN	1,120	389	363	(26)	107.16%	148,850.98	132.90	382.65
NEWPORT	1,016	381	433	52	87.99%	141,360.27	139.13	371.02
ALBANY	1,815	699	821	122	85.14%	252,933.32	139.36	361.85
LEBANON	1,530	597	563	(34)	106.04%	209,878.26	137.18	351.55
SOUTH SALEM	3,788	1,409	1,356	(53)	103.91%	617,684.03	163.06	438.38
NORTH SALEM	2,706	1,034	992	(42)	104.23%	366,396.14	135.40	354.35
DALLAS	972	381	407	26	93.61%	130,800.81	134.57	343.31
TILLAMOOK	460	183	170	(13)	107.65%	58,886.00	128.01	321.78
BEAVERTON	3,749	1,443	1,424	(19)	101.33%	516,958.87	137.89	358.25
MCMINNVILLE	1,844	708	728	20	97.25%	250,762.94	135.99	354.18
REGION EXPENDITURE						17,498.44		
WEST REGION	21,729	8,282	8,364	82	99.02%	$3,076,395.55	$141.58	$371.46
COOS BAY	2,292	897	818	(79)	109.66%	310,121.68	135.31	345.73
GOLD BEACH	442	173	168	(5)	102.98%	56,938.95	128.82	329.13
ROSEBURG	3,545	1,327	1,240	(87)	107.02%	474,765.19	133.93	357.77
SPRINGFIELD	3,744	1,443	1,426	(17)	101.19%	605,680.87	161.77	419.74
MEDFORD	4,524	1,708	1,460	(248)	116.99%	654,501.16	144.67	383.20
ASHLAND	468	183	177	(6)	103.39%	55,940.66	119.53	305.69
GRANTS PASS	2,051	773	738	(35)	104.74%	279,459.85	136.26	361.53
CAVE JUNCTION	585	211	202	(9)	104.46%	78,106.35	133.52	370.17
EUGENE	1,879	749	833	84	89.92%	265,032.28	141.05	353.85
WEST EUGENE	2,552	986	1,156	170	85.29%	351,315.06	137.66	356.30
COTTAGE GROVE	998	387	403	16	96.03%	138,133.28	138.41	356.93
FLORENCE	606	223	223	0	100.00%	78,695.48	129.86	352.89
REGION EXPENDITURE						1,593.70		
SOUTH REGION	23,686	9,060	8,844	(216)	102.44%	$3,350,284.51	$141.45	$369.79
BAKER	422	151	162	11	93.21%	52,819.59	125.16	349.80
BEND	1,572	604	601	(3)	100.50%	230,173.26	146.42	381.08
JOHN DAY	127	49	59	10	83.05%	15,282.27	120.33	311.88
CONDON	110	44	34	(10)	129.41%	16,634.00	151.22	378.05
BURNS	125	48	67	19	71.64%	16,238.00	129.90	338.29
PRINEVILLE	297	122	139	17	87.77%	40,712.13	137.08	333.71
MADRAS	616	233	214	(19)	108.88%	74,503.50	120.95	319.76
KLAMATH FALLS	1,749	658	632	(26)	104.11%	231,453.66	132.33	351.75
LAKEVIEW	147	58	69	11	84.06%	20,483.51	139.34	353.16
ONTARIO	961	326	290	(36)	112.41%	124,718.53	129.78	382.57
PENDLETON	797	298	268	(30)	111.19%	106,587.80	133.74	357.68
HERMISTON	1,071	398	408	10	97.55%	157,785.72	147.33	396.45
MLTN-FRWTR	383	140	114	(26)	122.81%	51,924.76	135.57	370.89
LAGRANDE	762	293	255	(38)	114.90%	111,602.43	146.46	380.90
ENTERPRISE	116	46	33	(13)	139.39%	12,789.00	110.25	278.02
THE DALLES	791	288	244	(44)	118.03%	124,774.92	157.74	433.25
HOOD RIVER	330	125	142	17	88.03%	48,461.26	146.85	387.69
REGION EXPENDITURE						0.00		
EAST REGION	10,376	3,881	3,731	(150)	104.02%	$1,436,944.34	$138.49	$370.25
Adjustment						$0.00		
STATE TOTAL	80,898	30,607	29,937	(670)	102.24%	$11,747,307.62	$145.21	$383.81

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



PERSONS

AID TO DEPENDENT CHILDREN (ADC BASIC)

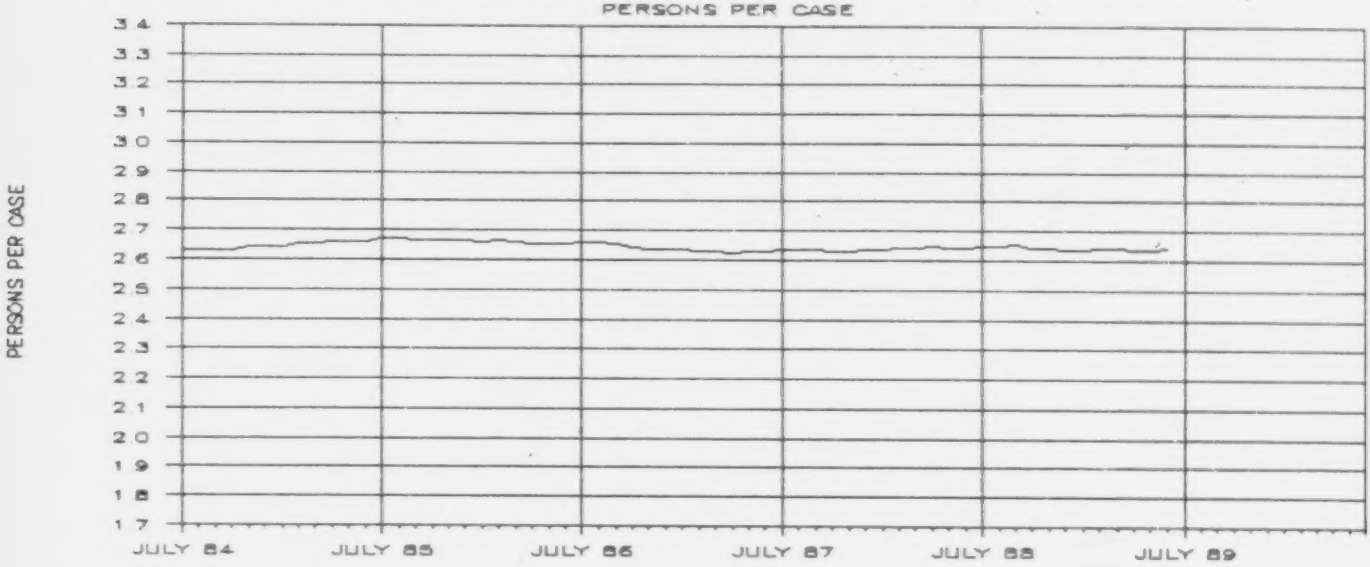
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90													

TOTAL

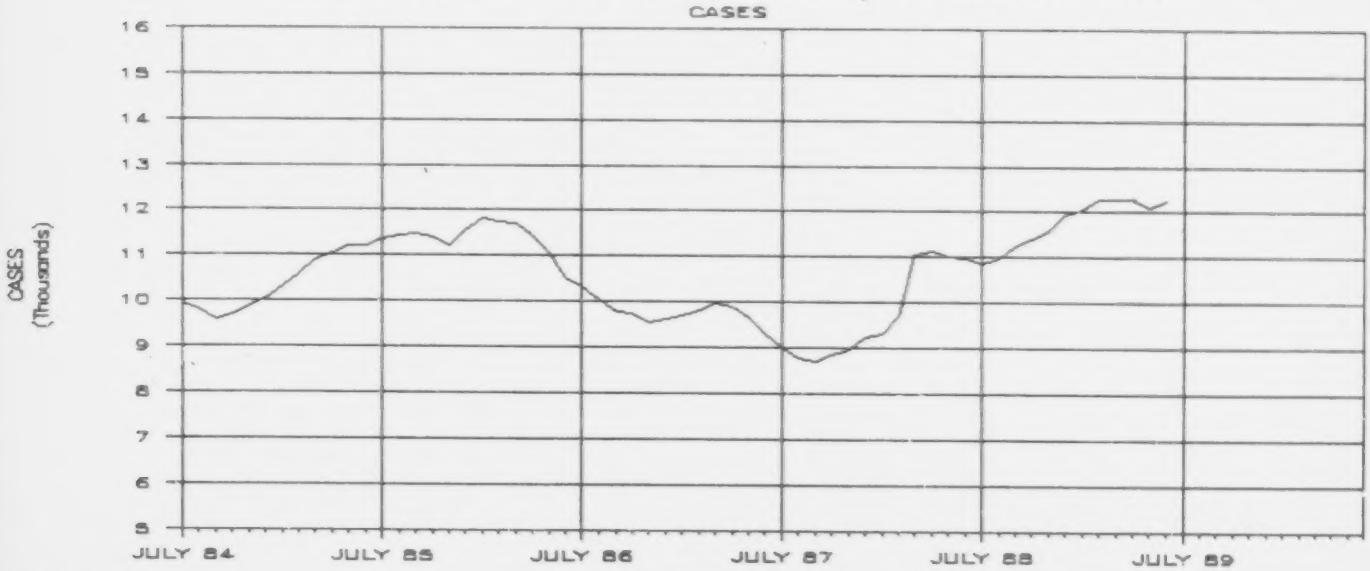
ADC BASIC CASES

FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90													

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY



PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

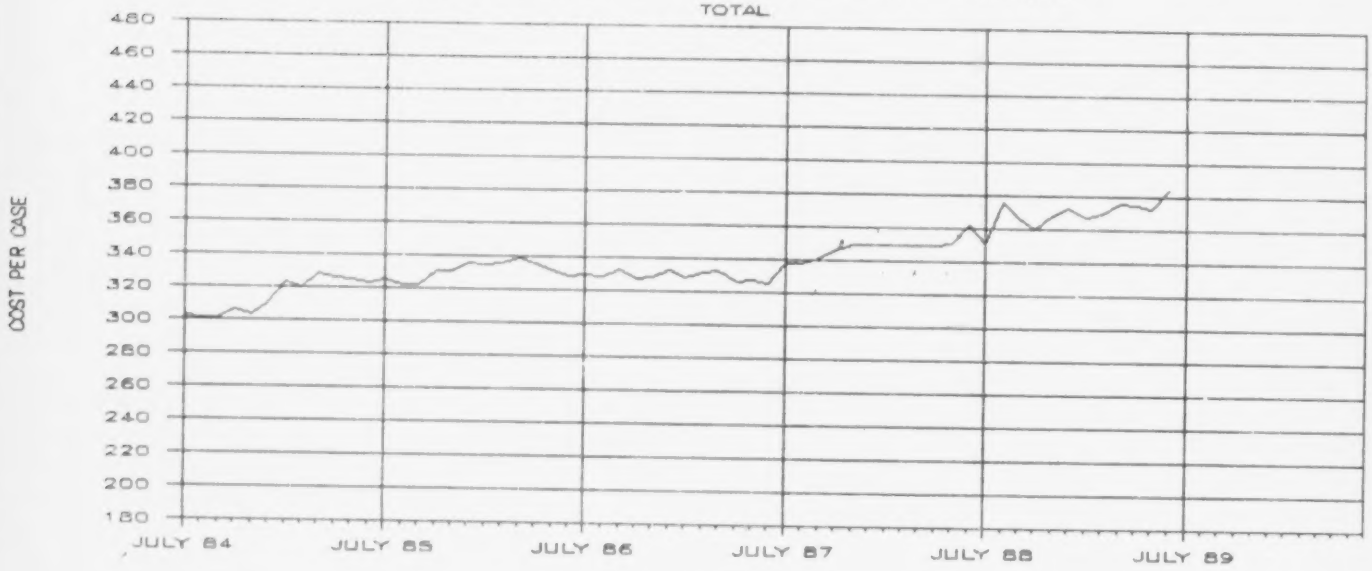
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90													

CASES — ADC BASIC MANDATORY/VOLUNTARY

FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271	12,089	12,246	11,771
FY 89-90													

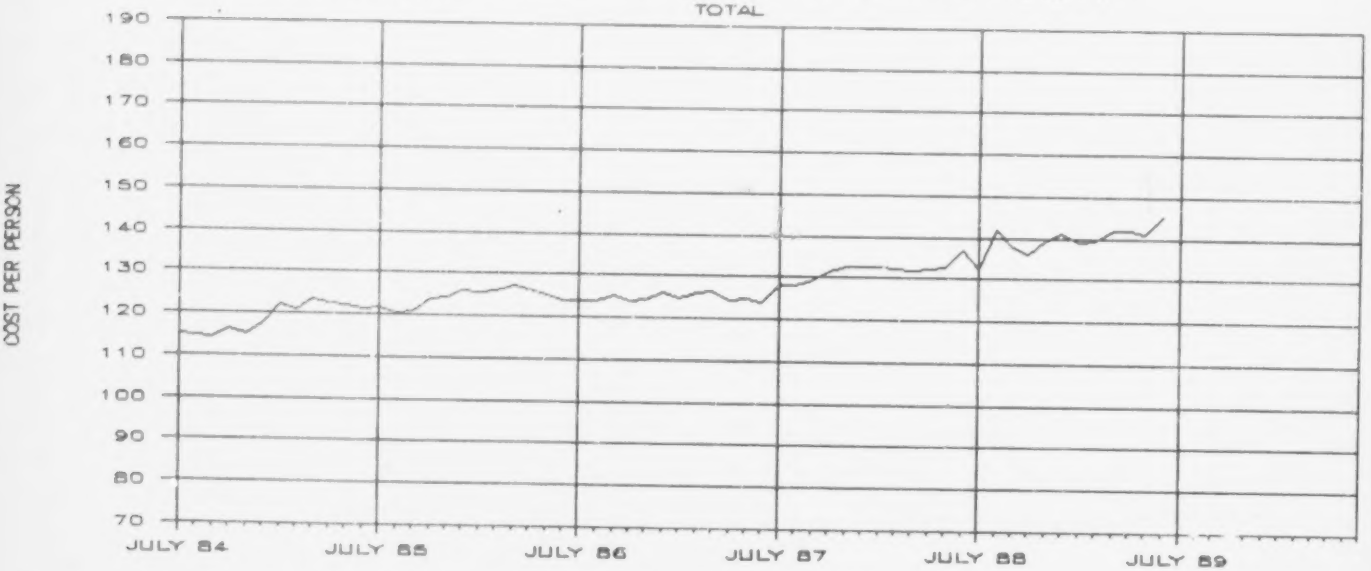
ADC BASIC COST PER CASE

TOTAL



ADC BASIC COST PER PERSON

TOTAL



TOTAL

ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90													

TOTAL

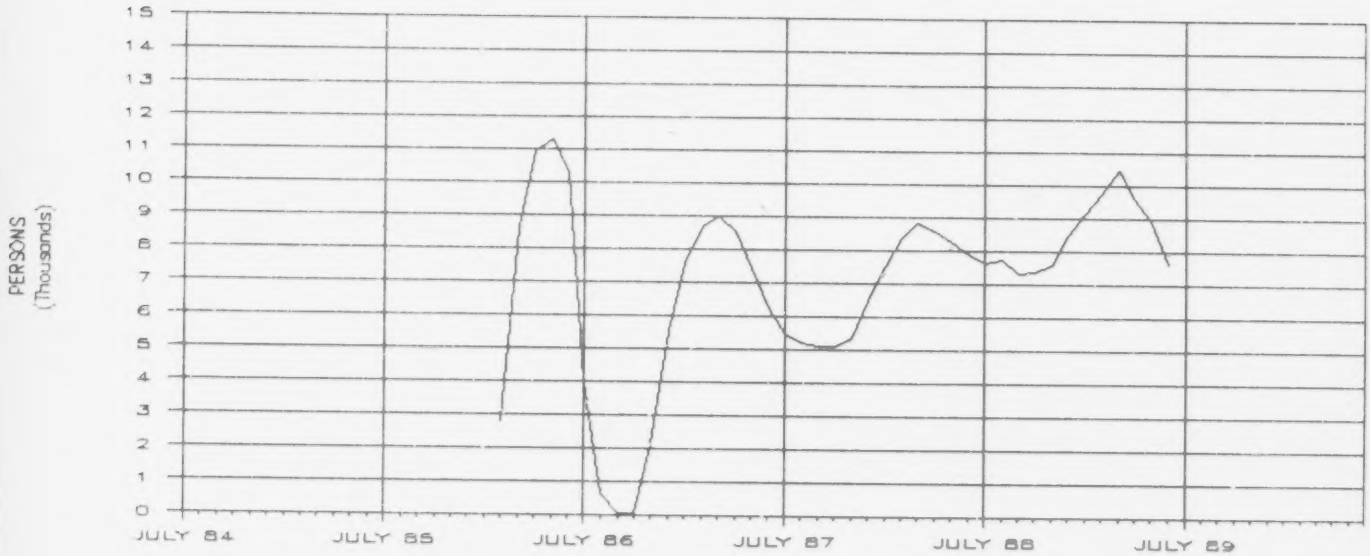
ADC BASIC COST PER PERSON

FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90													

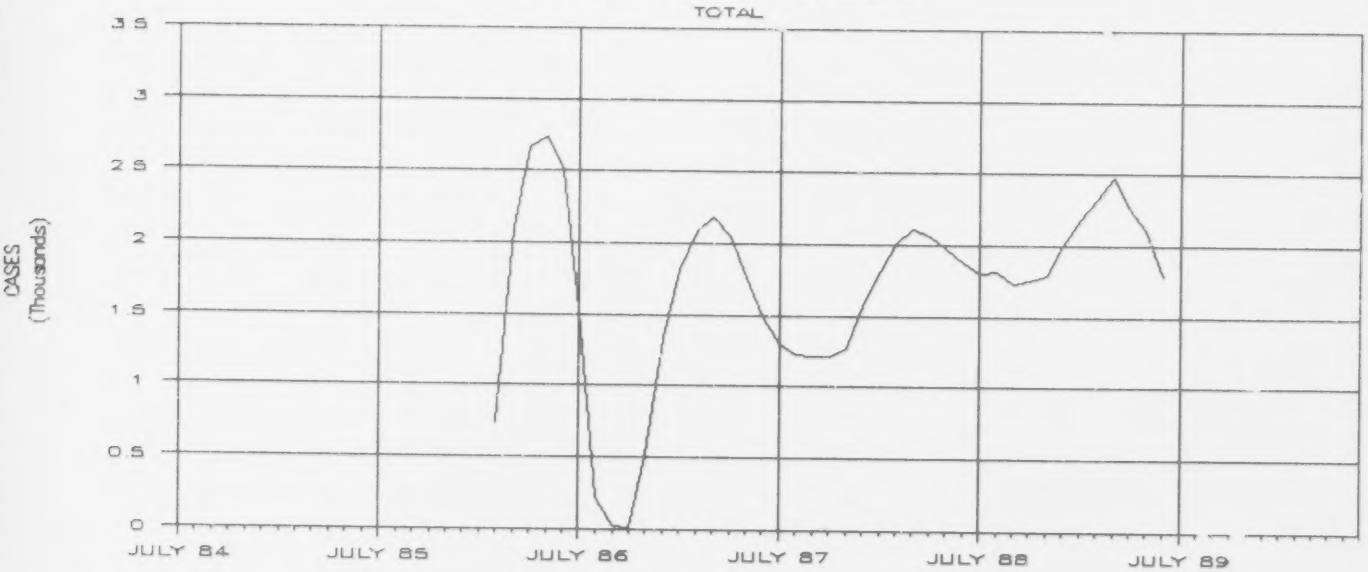
TABLE 5: ADC-UN EXPENDITURE COMPARISON -- JUNE 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	324	77	37	(40)	208.11%	$34,495.67	$106.47	$448.00
ALBINA	203	47	25	(22)	188.00%	14,481.16	71.34	308.11
SOUTHEAST PORTLAND	126	33	28	(5)	117.86%	16,377.99	129.98	496.30
WEST PORTLAND	44	9	15	6	60.00%	4,642.95	105.52	515.88
NORTH PTLD	265	63	52	(11)	121.15%	28,155.93	106.25	446.92
NORTHEAST PTLD	108	25	26	1	96.15%	14,382.00	133.17	575.28
EAST PTLD	549	139	80	(59)	173.75%	63,429.34	115.54	456.33
REGION EXPENDITURE						0.00		
NORTH REGION	1,619	393	263	(130)	149.43%	$175,965.04	$108.69	$447.75
CORVALLIS	135	32	28	(4)	114.29%	14,928.37	110.58	466.51
ASTORIA	27	5	11	6	45.46%	3,819.07	141.45	763.81
ST. HELENS	59	14	30	16	46.67%	4,989.00	84.56	356.36
WOODBURN	20	4	10	6	40.00%	659.99	33.00	165.00
NEWPORT	221	54	37	(17)	145.95%	19,422.30	87.88	359.67
ALBANY	162	39	57	18	68.42%	16,225.26	100.16	416.03
LEBANON	124	29	41	12	70.73%	14,380.81	115.97	495.89
SOUTH SALEM	591	136	91	(45)	149.45%	62,328.24	105.46	458.30
NORTH SALEM	246	59	55	(4)	107.27%	23,592.50	95.90	399.87
DALLAS	85	19	21	2	90.48%	8,485.46	99.83	446.60
TILLAMOOK	7	2	5	3	40.00%	223.00	31.86	111.50
BEAVERTON	166	37	31	(6)	119.36%	18,367.70	110.65	496.42
MCMINNVILLE	270	63	66	3	95.46%	31,051.57	115.01	492.88
REGION EXPENDITURE						0.00		
WEST REGION	2,113	493	483	(10)	102.07%	$218,473.27	$103.39	$443.15
COOS BAY	321	72	46	(26)	156.52%	32,128.85	100.09	446.23
GOLD BEACH	41	10	8	(2)	125.00%	4,127.15	100.66	412.72
ROSEBURG	263	63	77	14	81.82%	32,483.56	123.51	515.61
SPRINGFIELD	562	129	110	(19)	117.27%	72,660.19	129.29	563.26
MEDFORD	624	149	64	(85)	232.81%	69,340.97	111.12	465.38
ASHLAND	4	1	3	2	33.33%	511.00	127.75	511.00
GRANTS PASS	227	53	42	(11)	126.19%	24,738.85	108.98	466.77
CAVE JUNCTION	161	36	20	(16)	180.00%	18,647.21	115.82	517.98
EUGENE	164	35	36	1	97.22%	16,989.49	103.59	485.41
WEST EUGENE	309	75	76	1	98.68%	32,276.01	104.45	430.35
COTTAGE GROVE	149	33	23	(10)	143.48%	15,976.85	107.23	484.15
FLORENCE	90	20	23	3	86.96%	8,755.19	97.28	437.76
REGION EXPENDITURE						0.00		
SOUTH REGION	2,915	676	528	(148)	128.03%	$328,635.32	$112.74	$486.15
BAKER	68	16	28	12	57.14%	6,873.25	101.08	429.58
BEND	129	30	31	1	96.77%	16,722.82	129.63	557.43
JOHN DAY	23	5	9	4	55.56%	4,309.22	187.36	861.84
CONDON	0	0	4	4	0.00%	0.00	0.00	0.00
BURNS	15	4	7	3	57.14%	1,874.00	124.93	468.50
PRINEVILLE	18	5	9	4	55.56%	1,528.65	84.93	305.73
MADRAS	0	0	9	9	0.00%	521.00	0.00	0.00
KLAMATH FALLS	150	33	48	15	68.75%	13,550.00	90.33	410.61
LAKEVIEW	21	5	7	2	71.43%	1,614.00	76.86	322.80
ONTARIO	22	6	17	11	35.29%	1,998.74	90.85	333.12
PENDLETON	67	15	19	4	78.95%	8,178.92	122.07	545.26
HERMISTON	119	28	24	(4)	116.67%	12,475.04	104.83	445.54
MLTN-FRWTR	66	14	12	(2)	116.67%	7,536.88	114.20	538.35
LAGRANDE	166	39	30	(9)	130.00%	19,514.91	117.56	500.38
ENTERPRISE	0	0	2	2	0.00%	642.00	0.00	0.00
THE DALLES	87	22	24	2	91.67%	8,758.92	100.68	398.13
HOOD RIVER	53	13	16	3	81.25%	5,912.14	111.55	454.78
REGION EXPENDITURE						0.00		
EAST REGION	1,004	235	296	61	79.39%	$112,010.49	$111.56	$476.64
Adjustment						$0.00		
STATE TOTAL	7,651	1,797	1,570	(227)	114.46%	$835,084.12	$109.15	$464.71

ADC—UN PERSONS



ADC—UN CASES



ADC-UN PERSONS

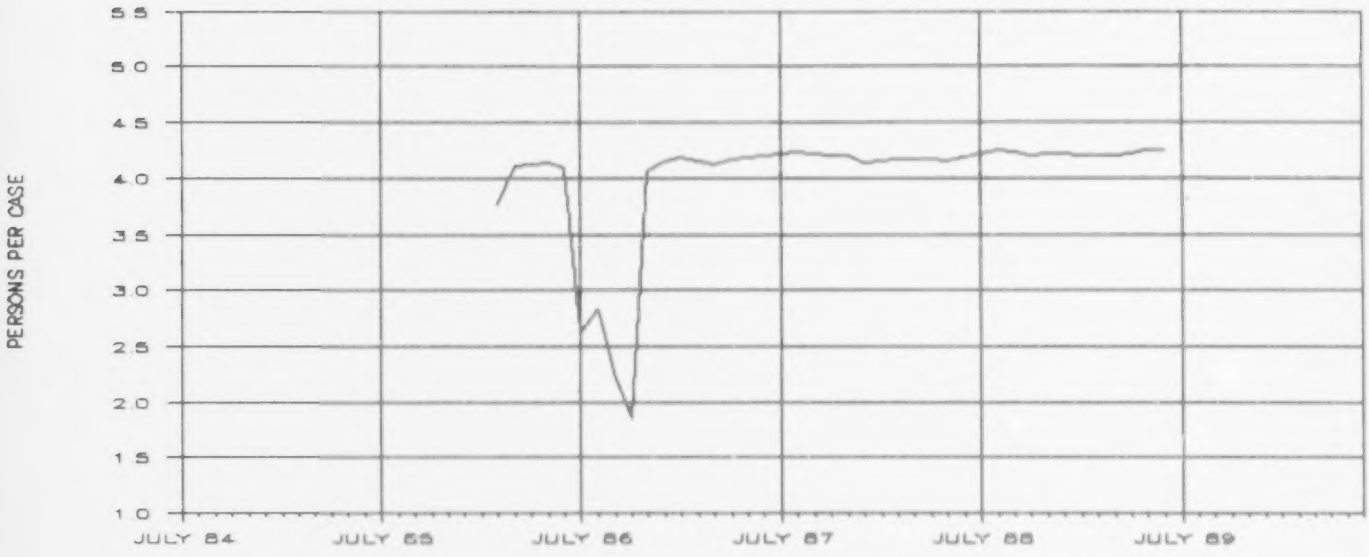
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731	10,447	9,566	8,962	7,651	8,465
FY 89-90													

TOTAL

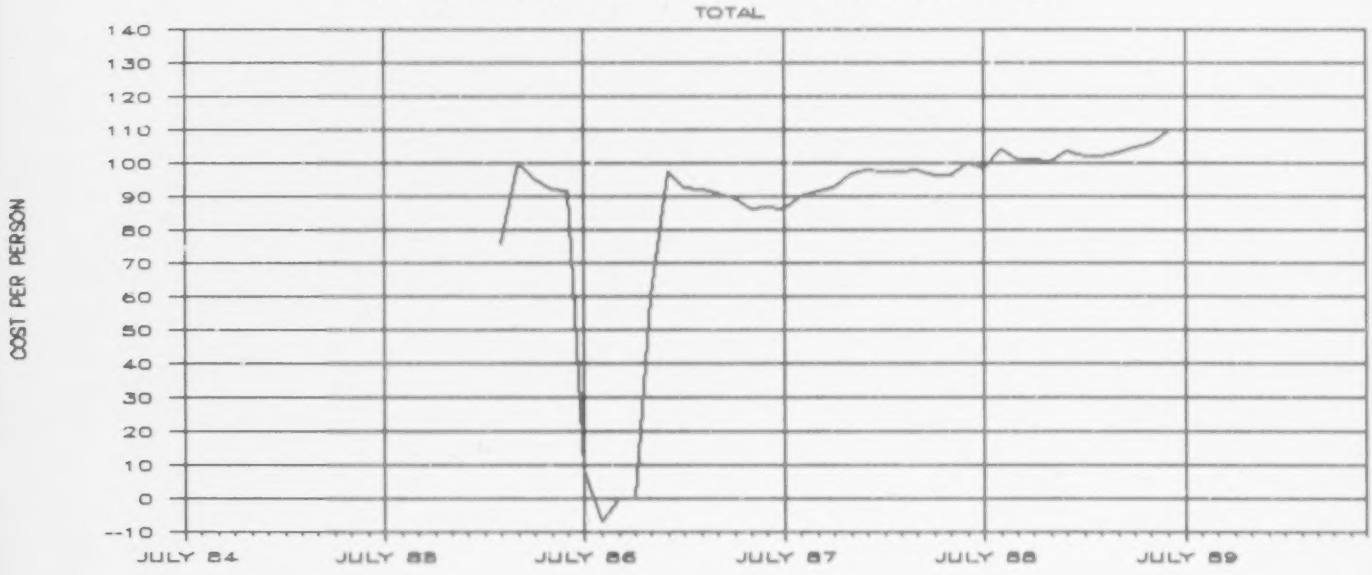
ADC-UN CASES

FY 84-85													
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483	2,264	2,110	1,797	2,004
FY 89-90													

ADC—UN PERSONS PER CASE



ADC—UN COST PER PERSON



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200	4.207	4.225	4.247	4.258	4.225
FY 89-90													

TOTAL

ADC-UN COST PER PERSON

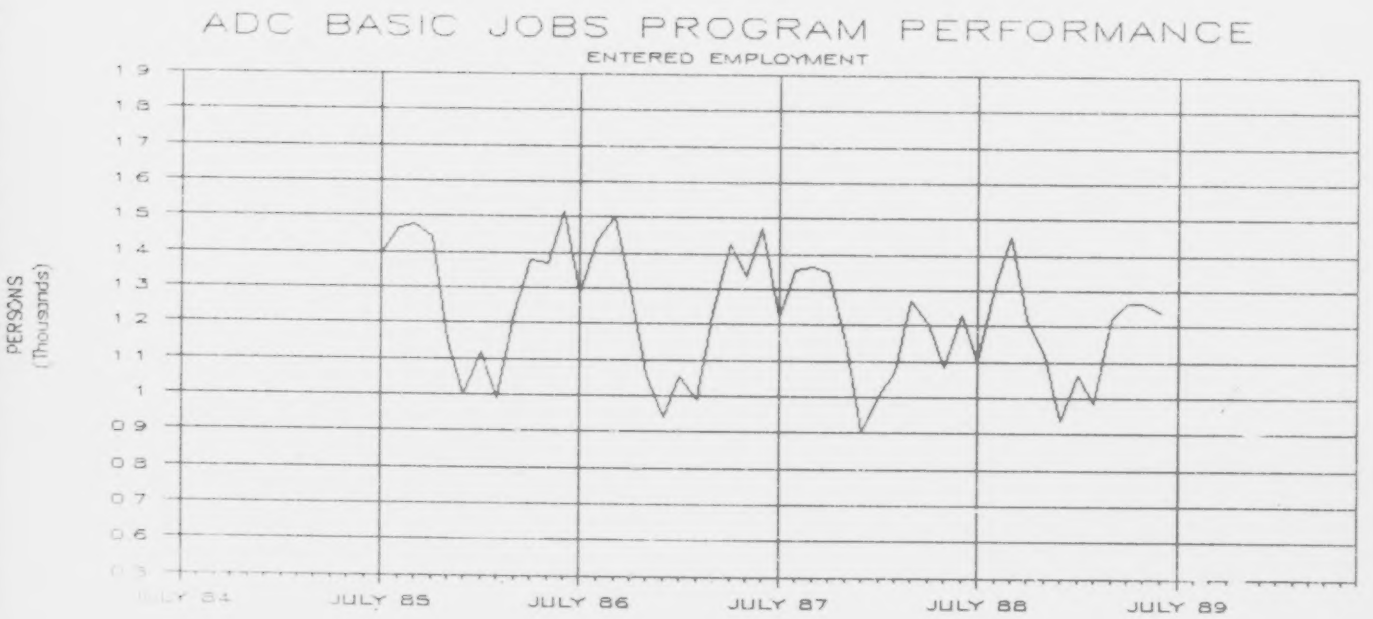
FY 84-85													
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84	103.12	104.55	105.56	109.15	102.90
FY 89-90													

TABLE 8: ADC JOBS INFORMATION -- JUNE 1989

	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 MAN/VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS ADC SANCTIONS	ADC REQUESTED SANCTION BY AFS 457D (BRANCH RPT. FOR MONTH)
CLACKAMAS	41.94%	1,297	544	16	1	17	3.13%	47	0
ALBINA	38.98%	1,701	663	3	0	3	0.45%	88	0
SOUTHEAST PTLD	39.38%	904	356	12	3	15	4.21%	67	1
WEST PTLD	26.34%	786	207	10	0	10	4.83%	42	0
NORTH PTLD	37.43%	1,237	463	10	1	11	2.38%	61	0
NORTHEAST PTLD	33.98%	1,342	456	14	3	17	3.73%	75	0
EAST PTLD	46.13%	2,207	1,018	27	0	27	2.65%	99	1
NORTH REGION	39.13%	9,474	3,707	92	8	100	2.70%	479	2
CORVALLIS	49.41%	421	208	0	1	1	0.48%	71	4
ASTORIA	30.34%	323	98	5	2	7	7.14%	40	2
ST. HELENS	41.59%	315	131	12	1	13	9.92%	24	4
WOODBURN	26.99%	389	105	3	4	7	6.67%	21	0
NEWPORT	39.11%	381	149	5	0	5	3.36%	32	0
ALBANY	40.34%	699	282	9	0	9	3.19%	82	0
LEBANON	39.87%	597	238	15	1	16	6.72%	98	1
SOUTH SALEM	45.56%	1,409	642	19	14	33	5.14%	61	0
NORTH SALEM	36.76%	1,042	383	18	2	20	5.22%	79	2
DALLAS	36.22%	381	138	9	3	12	8.70%	41	2
TILLAMOOK	32.24%	183	59	9	1	10	16.95%	15	0
BEAVERTON	32.09%	1,443	463	25	6	31	6.70%	102	0
MCMINNVILLE	36.72%	708	260	11	0	11	4.23%	45	0
WEST REGION	38.07%	8,291	3,156	140	35	175	5.54%	711	15
COOS BAY	39.58%	897	355	6	0	6	1.69%	107	3
GOLD BEACH	28.90%	173	50	3	0	3	6.00%	10	0
ROSEBURG	42.13%	1,327	559	28	0	28	5.01%	153	1
SPRINGFIELD	51.28%	1,443	740	19	0	19	2.57%	113	1
MEDFORD	42.74%	1,708	730	41	0	41	5.62%	79	0
ASHLAND	43.17%	183	79	6	0	6	7.59%	23	0
GRANTS PASS	42.89%	774	332	22	2	24	7.23%	76	2
CAVE JUNCTION	58.29%	211	123	2	0	2	1.63%	23	0
EUGENE	46.06%	749	345	16	0	16	4.64%	114	5
WEST EUGENE	42.09%	986	415	14	0	14	3.37%	121	2
COTTAGE GROVE	36.95%	387	143	7	2	9	6.29%	41	3
FLORENCE	35.43%	223	79	6	3	9	11.39%	14	0
SOUTH REGION	43.59%	9,061	3,950	170	7	177	4.48%	874	17
BAKER	37.09%	151	56	3	0	3	5.36%	12	0
BEND	41.09%	606	249	14	4	18	7.23%	39	0
JOHN DAY	40.82%	49	20	3	0	3	15.00%	1	0
CONDON	45.45%	44	20	0	0	0	0.00%	0	0
BURNS	27.08%	48	13	1	2	3	23.08%	2	0
PRINEVILLE	31.97%	122	39	1	0	1	2.56%	9	1
MADRAS	24.46%	233	57	1	3	4	7.02%	15	0
KLAMATH FALLS	33.89%	658	223	8	0	8	3.59%	67	0
LAKEV'EW	50.00%	58	29	3	0	3	10.34%	6	0
ONTARIO	29.45%	326	96	8	6	14	14.58%	18	1
PENDLETON	37.58%	298	112	4	2	6	5.36%	26	1
HERMISTON	34.92%	398	139	5	4	9	6.47%	23	0
MLTN-FRWTR	29.29%	140	41	2	0	2	4.88%	3	0
LAGRANDE	48.81%	293	143	6	0	6	4.20%	20	0
ENTERPRISE	30.43%	46	14	2	0	2	14.29%	6	0
THE DALLES	46.88%	288	135	4	0	4	2.96%	2	0
HOOD RIVER	37.60%	125	47	3	0	3	6.38%	2	0
EAST REGION	36.90%	3,883	1,433	68	21	89	6.21%	251	3
STATE TOTAL	39.88%	30,709	12,246	470	71	541	4.42%	2,315	37

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- JUNE 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	20	20	0	20	$5.02	$0.00	$5.02
0701	Albina	7	46	42	11	53	4.81	4.28	4.70
1401	SE Portland	1	33	20	14	34	4.82	4.41	4.65
2501	W Portland	1	10	11	0	11	4.67	0.00	4.67
2601	N Portland	0	49	33	16	49	4.39	4.27	4.36
2801	NE Portland	4	38	31	11	42	5.01	4.54	4.88
3501	E Portland	0	38	28	10	38	5.62	4.60	5.35
	NORTH REGION	13	234	185	62	247	4.91	4.41	4.78
0201	Corvallis	4	16	16	4	20	4.38	4.02	4.31
0401	Astoria	3	18	11	10	21	4.76	4.33	4.56
0501	St. Helens	2	26	15	13	28	4.45	3.82	4.16
1901	Woodburn	5	9	12	2	14	4.53	4.75	4.57
2101	Newport	2	14	14	2	16	4.98	6.00	4.76
2201	Albany	7	8	12	3	15	4.17	4.12	4.16
2202	Lebanon	9	11	15	5	20	4.81	3.44	4.47
2401	South Salem	3	29	28	4	32	5.91	4.23	5.70
2402	North Salem	18	23	32	9	41	4.76	3.88	4.56
2701	Dallas	4	23	18	9	27	4.31	3.93	4.18
2901	Tillamook	0	7	5	2	7	4.47	4.03	4.35
3401	Beaverton	19	44	51	12	63	4.89	4.51	4.82
3601	McMinnville	2	26	19	9	28	4.69	3.98	4.46
	WEST REGION	78	254	248	84	332	4.78	4.11	4.61
0601	Coos Bay	3	32	20	15	35	4.53	3.71	4.18
0801	Gold Beach	0	7	7	0	7	4.22	0.00	4.22
1001	Roseburg	9	55	44	20	64	5.03	3.68	4.61
1101	Springfield	0	65	49	16	65	5.16	4.13	4.90
1501	Medford	0	61	52	9	61	4.70	4.12	4.62
1502	Ashland	3	15	15	3	18	4.88	4.23	4.77
1701	Grants Pass	5	45	31	19	50	4.14	3.77	4.00
1702	Cave Junction	1	13	9	5	14	3.91	3.84	3.89
2001	Eugene	3	32	23	12	35	4.43	4.09	4.31
2002	West Eugene	3	37	27	13	40	4.75	3.76	4.43
2003	Cottage Grove	1	4	4	1	5	3.35	5.25	3.73
3201	Florence	0	11	9	2	11	4.70	3.35	4.46
	SOUTH REGION	28	377	290	115	405	4.69	3.88	4.46
0101	Baker	4	8	8	4	12	3.99	3.88	3.95
0901	Bend	0	58	45	13	58	5.15	3.86	4.86
1201	John Day	1	3	3	1	4	8.07	3.35	6.89
1202	Condon	0	3	0	3	3	0.00	4.62	4.62
1301	Burns	1	0	1	0	1	7.50	0.00	7.50
1601	Prineville	0	4	1	3	4	4.50	3.40	3.68
1602	Madras	2	19	16	5	21	4.07	3.35	3.90
1801	Klamath Falls	2	26	15	13	28	4.02	3.66	3.85
1802	Lakeview	1	8	2	7	9	4.50	3.54	3.75
2301	Ontario	5	12	7	10	17	4.16	4.02	4.08
3001	Pendleton	0	12	8	4	12	4.19	3.57	3.98
3003	Hermiston	4	26	24	6	30	4.63	3.78	4.46
3004	Milton-Freewater	2	11	13	0	13	4.12	0.00	4.12
3101	Lagrande	1	11	5	7	12	4.43	4.55	4.50
3102	Enterprise	0	5	3	2	5	4.45	3.35	4.01
3301	The Dalles	0	26	13	13	26	4.50	4.14	4.32
3302	Hood River	1	1	1	1	2	6.27	4.43	5.35
	EAST REGION	24	233	165	92	257	4.62	3.87	4.35
	STATE TOTAL	143	1,098	888	353	1,24[illegible]	$4.75	$4.02	$4.54



CLOSINGS

ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90													

ENTERED EMPLOYMENT

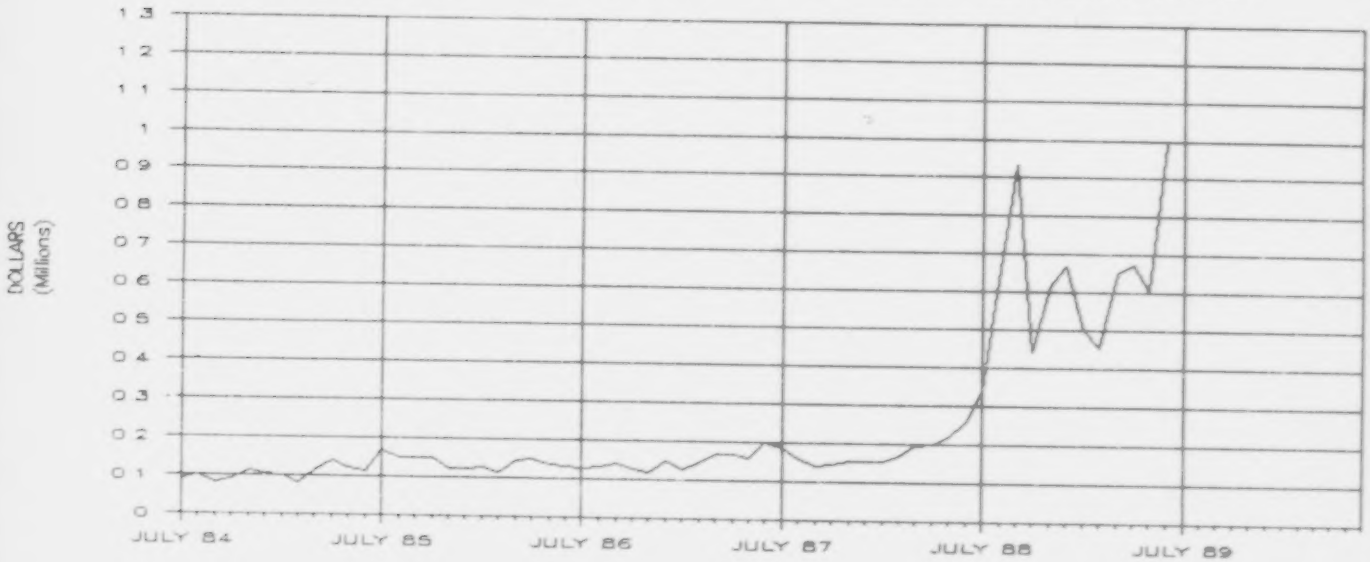
ADC BASIC JOBS PROGRAM PERFORMANCE

FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90													

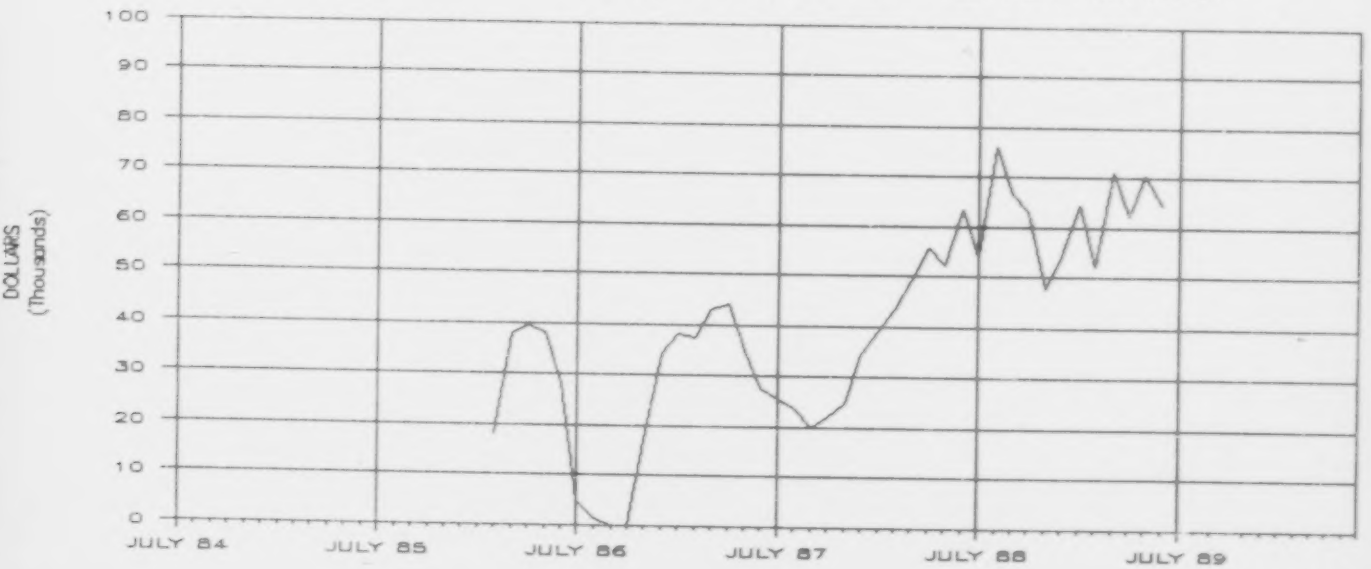
TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- JUNE 1989

	TRANSPORT	DAY CARE	OJT	OTHER	SPEC. PROJ.	ADC TOTAL
CLACKAMAS	$352.70	$0.00	$187.50	$67,872.50	$0.00	$68,412.70
ALBINA	7,272.91	4,633.00	163.13	3,496.45	0.00	15,565.49
SOUTHEAST PTLD	712.25	540.50	0.00	409.24	0.00	1,661.99
WEST PTLD	2,551.72	899.00	0.00	348.81	0.00	3,799.53
NORTH PTLD	2,966.75	1,086.00	0.00	1,449.24	0.00	5,501.99
NORTHEAST PTLD	906.75	667.25	0.00	305.97	0.00	1,879.97
EAST PTLD	7,091.10	18,248.14	0.00	423,981.33	0.00	449,320.57
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$21,854.18	$26,073.89	$350.63	$497,863.54	$0.00	$546,142.24
CORVALLIS	1,887.84	2,629.79	0.00	316.23	0.00	4,833.86
ASTORIA	417.38	893.64	0.00	1,618.65	0.00	2,929.67
ST. HELENS	1,616.98	227.50	294.80	203.43	0.00	2,342.71
WOODBURN	2,214.81	1,490.41	563.00	1,787.76	0.00	6,055.98
NEWPORT	3,344.40	833.50	1,040.00	585.53	0.00	5,803.43
ALBANY	2,518.73	111.00	1,849.75	197.30	0.00	4,676.78
LEBANON	2,282.78	658.75	2,007.00	1,296.30	0.00	6,244.83
SOUTH SALEM	10,040.45	9,969.45	1,210.24	74,079.07	0.00	95,299.21
NORTH SALEM	9,080.26	2,048.50	0.00	367.54	0.00	11,496.30
DALLAS	437.96	110.00	0.00	772.07	0.00	1,320.03
TILLAMOOK	792.84	0.00	340.00	394.23	0.00	1,527.07
BEAVERTON	6,794.63	7,022.91	0.00	2,263.51	0.00	16,081.05
MCMINNVILLE	2,348.69	1,491.25	0.00	2,987.98	0.00	6,827.92
REGION EXP.	17,498.44	0.00	0.00	0.00	0.00	17,498.44
WEST REGION	$61,276.19	$27,486.70	$7,304.79	$86,869.60	$0.00	$182,937.28
COOS BAY	1,192.87	452.00	0.00	777.09	0.00	2,421.96
GOLD BEACH	0.00	0.00	0.00	167.95	0.00	167.95
ROSEBURG	1,850.25	1,164.75	0.00	3,954.53	0.00	6,969.53
SPRINGFIELD	18,036.12	23,089.02	920.63	56,228.13	0.00	98,273.90
MEDFORD	12,852.09	14,782.38	0.00	25,911.31	0.00	53,545.78
ASHLAND	93.00	0.00	0.00	0.00	0.00	93.00
GRANTS PASS	1,734.83	261.30	458.55	1,756.57	0.00	4,211.25
CAVE JUNCTION	1,055.92	15.00	0.00	104.43	0.00	1,175.35
EUGENE	2,295.04	1,386.50	155.00	1,757.28	0.00	5,593.82
WEST EUGENE	3,513.29	1,539.19	270.16	3,238.18	0.00	8,560.82
COTTAGE GROVE	499.37	89.00	0.00	706.31	0.00	1,294.68
FLORENCE	189.24	0.00	0.00	528.22	0.00	717.46
REGION EXP.	1,445.28	0.00	0.00	0.00	148.42	1,593.70
SOUTH REGION	$44,757.30	$42,779.14	$1,804.34	$95,130.00	$148.42	$184,619.20
BAKER	398.76	35.00	0.00	532.83	0.00	966.59
BEND	8,691.11	2,018.25	967.04	10,439.56	0.00	22,115.96
JOHN DAY	85.88	0.00	0.00	34.99	0.00	120.87
CONDON	0.00	0.00	0.00	300.00	0.00	300.00
BURNS	0.00	50.00	0.00	0.00	0.00	50.00
PRINEVILLE	1,167.60	100.50	832.36	456.67	0.00	2,357.13
MADRAS	382.50	401.00	0.00	557.50	0.00	1,341.00
KLAMATH FALLS	1,010.31	5.00	52.61	201.00	0.00	1,268.92
LAKEVIEW	231.93	5.00	0.00	18.00	0.00	254.93
ONTARIO	687.88	573.75	0.00	1,043.65	0.00	2,305.28
PENDLETON	1,555.51	585.50	295.30	606.49	0.00	3,042.80
HERMISTON	6,434.98	1,265.06	0.00	3,170.12	0.00	10,870.16
MLTN-FRWTR	115.00	89.00	0.00	370.15	0.00	574.15
LAGRANDE	2,118.05	3,095.57	0.00	6,565.81	0.00	11,779.43
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	3,230.96	3,166.38	781.38	14,410.27	0.00	21,588.99
HOOD RIVER	1,748.92	751.63	0.00	569.60	0.00	3,070.15
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
EAST REGION	$27,859.39	$12,141.64	$2,728.69	$39,276.64	$0.00	$82,006.36
ADJ.	$0.00	$0.00	0.00	$0.00	$0.00	$0.00
STATE TOTAL	$155,747.06	$108,481.37	$12,188.45	$719,139.78	$148.42	$995,705.08

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,046
FY 89-90													

ADC-UN - TOTAL JOBS EXPENDITURES

FY 84-85													
FY 85-86													
FY 86-87	4,732	1,498			17,246	34,450	38,160	18,216	38,061	39,759	38,128	28,414	32,516
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	37,459	43,106	44,340	34,915	27,784	23,641
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	43,613	48,930	55,654	52,135	63,523	37,867
FY 89-90								52,438	71,262	62,466	70,417	64,612	62,273

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- JUNE 1989

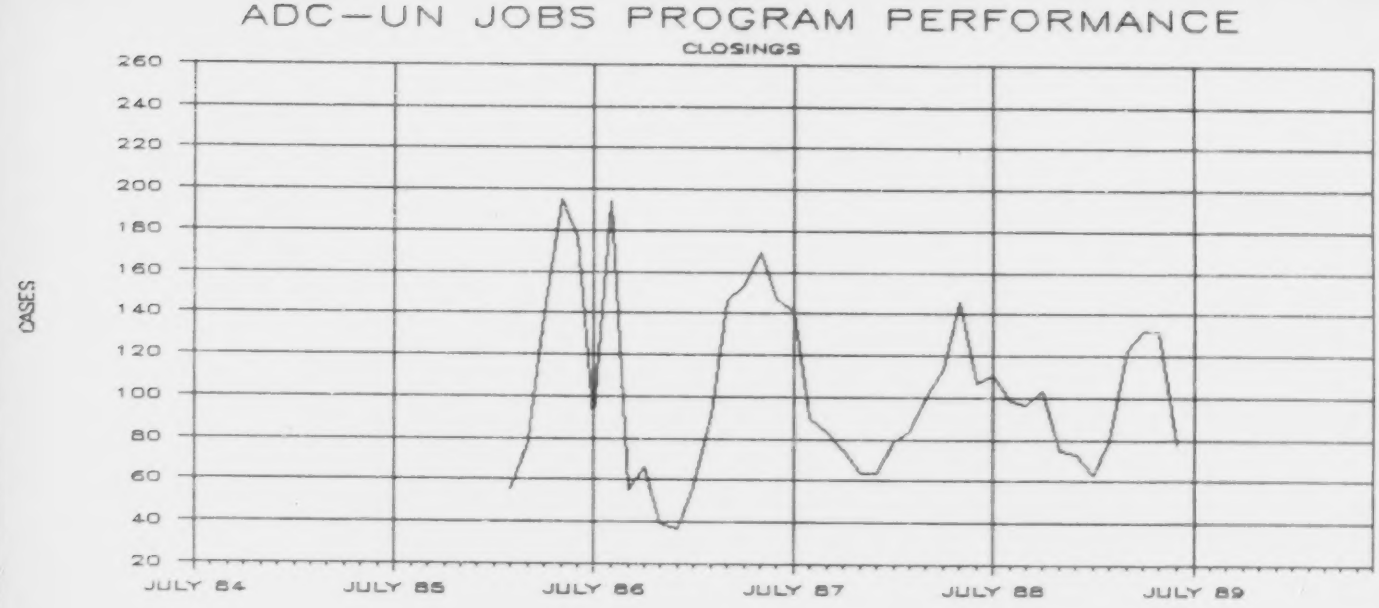
	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$126.67	$0.00	$0.00	$0.00	$0.00	$0.00	$126.67
ALBINA	45.00	100.00	0.00	209.96	0.00	0.00	354.96
SOUTHEAST PTLD	219.00	27.00	0.00	29.99	0.00	0.00	275.99
WEST PTLD	210.00	0.00	0.00	192.95	0.00	0.00	402.95
NORTH PTLD	300.00	0.00	0.00	105.60	0.00	0.00	405.60
NORTHEAST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EAST PTLD	1,128.60	256.00	0.00	1,447.94	0.00	0.00	2,832.54
NORTH REGION	$2,029.27	$383.00	$0.00	$1,986.44	$0.00	$0.00	4,398.71
CORVALLIS	840.65	50.00	0.00	320.72	0.00	0.00	1,211.37
ASTORIA	19.50	0.00	0.00	522.57	0.00	0.00	542.07
ST. HELENS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WOODBURN	0.00	0.00	0.00	14.99	0.00	0.00	14.99
NEWPORT	73.54	0.00	0.00	837.80	0.00	0.00	911.34
ALBANY	351.26	0.00	0.00	0.00	0.00	0.00	351.26
LEBANON	128.00	0.00	0.00	1,272.81	0.00	0.00	1,400.81
SOUTH SALEM	2,535.95	393.50	380.00	1,524.19	0.00	0.00	4,833.64
NORTH SALEM	173.00	59.50	0.00	682.00	0.00	0.00	914.50
DALLAS	314.46	0.00	0.00	200.00	0.00	0.00	514.46
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BEAVERTON	608.75	588.00	0.00	527.95	0.00	0.00	1,724.70
MCMINNVILLE	813.50	0.00	0.00	2,051.07	0.00	0.00	2,864.57
WEST REGION	$5,858.61	$1,091.00	$380.00	$7,954.10	$0.00	$0.00	$15,283.71
COOS BAY	478.81	0.00	0.00	270.49	0.00	0.00	749.30
GOLD BEACH	0.00	0.00	0.00	196.15	0.00	0.00	196.15
ROSEBURG	648.99	0.00	613.75	1,227.82	0.00	0.00	2,490.56
SPRINGFIELD	5,717.22	912.50	1,919.43	8,387.38	0.00	0.00	16,936.53
MEDFORD	3,768.84	866.12	0.00	1,969.01	0.00	0.00	6,603.97
ASHLAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	1,170.39	0.00	0.00	539.46	0.00	0.00	1,709.85
CAVE JUNCTION	610.67	0.00	0.00	243.85	0.00	0.00	854.52
EUGENE	491.50	0.00	0.00	803.99	0.00	0.00	1,295.49
WEST EUGENE	432.32	0.00	0.00	781.75	0.00	0.00	1,214.07
COTTAGE GROVE	198.00	0.00	0.00	361.85	0.00	0.00	559.85
FLORENCE	34.72	0.00	0.00	388.44	0.00	0.00	423.16
SOUTH REGION	$13,551.46	$1,778.62	$2,533.18	$15,170.19	$0.00	$0.00	$33,033.45
BAKER	98.30	0.00	0.00	389.95	0.00	0.00	488.25
BEND	869.04	353.70	497.06	1,421.53	0.00	0.00	3,141.33
JOHN DAY	300.48	0.00	0.00	631.74	0.00	0.00	932.22
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	13.65	0.00	0.00	0.00	0.00	0.00	13.65
MADRAS	10.00	0.00	0.00	0.00	0.00	0.00	10.00
KLAMATH FALLS	67.00	0.00	0.00	0.00	0.00	0.00	67.00
LAKEVIEW	0.00	0.00	0.00	20.00	0.00	0.00	20.00
ONTARIO	37.24	0.00	0.00	20.00	0.00	0.00	57.24
PENDLETON	16.00	0.00	0.00	659.54	0.00	0.00	675.54
HERMISTON	209.35	0.00	0.00	1,821.06	0.00	0.00	2,030.41
MLTN-FRWTR	157.50	17.00	0.00	238.38	0.00	0.00	412.88
LAGRANDE	1,365.45	452.60	0.00	1,160.86	0.00	0.00	2,978.91
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	248.82	0.00	0.00	490.10	0.00	0.00	738.92
HOOD RIVER	286.16	0.00	0.00	43.98	0.00	0.00	330.14
EAST REGION	$3,678.99	$823.30	$497.06	$6,897.14	$0.00	$0.00	$11,896.49
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$25,118.33	$4,075.92	$3,410.24	$32,007.87	$0.00	$0.00	$64,612.36

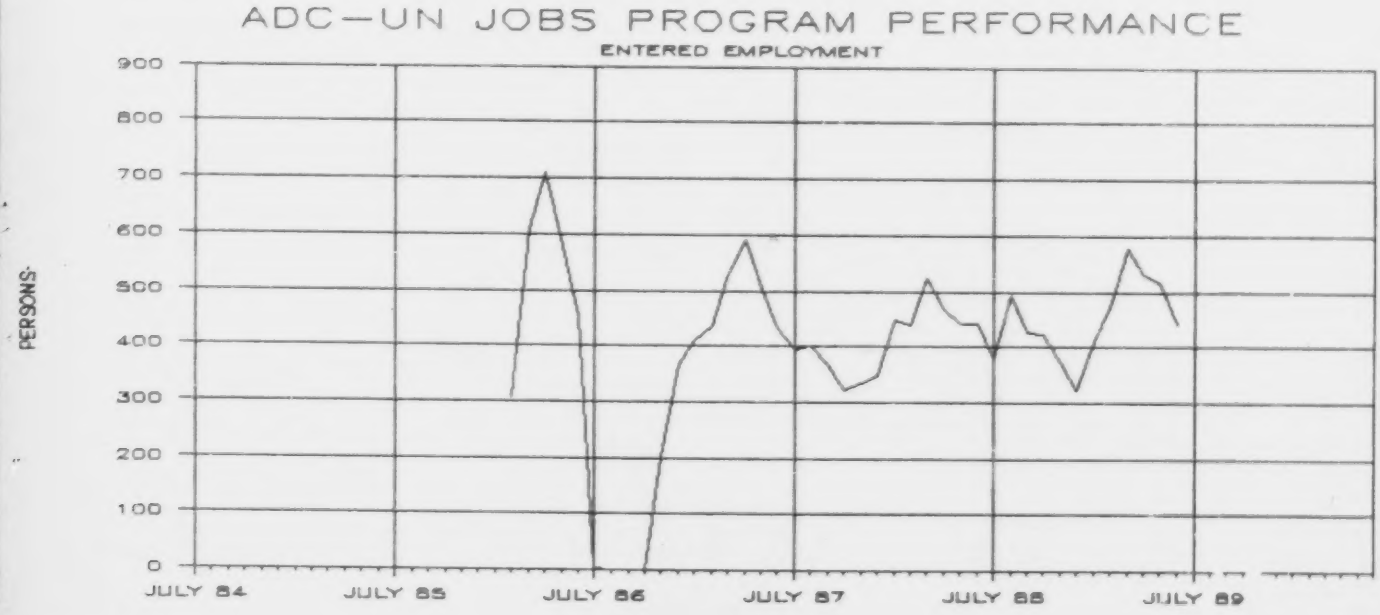
TABLE 14: ADC-UN JOBS INFORMATION -- JUNE 1989

	MAN/VOL AS % OF ADC-UN/M2	ADC-UN/M2 CASES	UN/M2 MAN/VOL CASES	UN/M2 JOBS CLOS	UN/M2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS ADC-UN SANCTIONS
CLACKAMAS	93.51%	77	72	0	0	0	0.00%	2
ALBINA	93.62%	47	44	0	0	0	0.00%	0
SOUTHEAST PTLD	90.91%	33	30	0	1	1	3.33%	0
WEST PTLD	76.92%	13	10	0	0	0	0.00%	0
NORTH PTLD	95.24%	63	60	0	0	0	0.00%	2
NORTHEAST PTLD	104.00%	25	26	0	0	0	0.00%	0
EAST PTLD	97.84%	139	136	3	0	3	2.21%	0
NORTH REGION	95.21%	397	378	3	1	4	1.06%	4
CORVALLIS	84.85%	33	28	2	0	2	7.14%	2
ASTORIA	100.00%	5	5	0	0	0	0.00%	2
ST. HELENS	71.43%	14	10	2	3	5	50.00%	0
WOODBURN	50.00%	4	2	0	0	0	0.00%	0
NEWPORT	77.78%	54	42	7	0	7	16.67%	4
ALBANY	84.62%	39	33	3	0	3	9.09%	2
LEBANON	89.66%	29	26	2	1	3	11.54%	3
SOUTH SALEM	94.85%	136	129	0	2	2	1.55%	3
NORTH SALEM	82.54%	63	52	2	0	2	3.85%	0
DALLAS	84.21%	19	16	1	0	1	6.25%	2
TILLAMOOK	50.00%	2	1	0	1	1	100.00%	0
BEAVERTON	91.89%	37	34	0	3	3	8.82%	0
MCMINNVILLE	96.83%	63	61	6	0	6	9.84%	1
WEST REGION	88.15%	498	439	25	10	35	7.97%	19
COOS BAY	93.06%	72	67	0	0	0	0.00%	1
GOLD BEACH	100.00%	10	10	1	0	1	10.00%	0
ROSEBURG	103.17%	63	65	3	3	6	9.23%	4
SPRJNGFIELD	92.25%	129	119	11	0	11	9.24%	3
MEDFORD	97.32%	149	145	6	0	6	4.14%	2
ASHLAND	100.00%	1	1	0	0	0	0.00%	0
GRANTS PASS	90.57%	53	48	3	3	6	12.50%	3
CAVE JUNCTION	91.67%	36	33	1	0	1	3.03%	1
EUGENE	94.29%	35	33	1	0	1	3.03%	1
WEST EUGENE	90.67%	75	68	4	0	4	5.88%	3
COTTAGE GROVE	93.94%	33	31	6	0	6	19.35%	0
FLORENCE	85.00%	20	17	1	0	1	5.88%	2
SOUTH REGION	94.23%	676	637	37	6	43	6.75%	20
BAKER	87.50%	16	14	0	0	0	0.00%	2
BEND	93.55%	31	29	3	0	3	10.34%	0
JOHN DAY	120.00%	5	6	0	0	0	0.00%	0
CONDON	0.00%	0	0	0	0	0	0.00%	0
BURNS	75.00%	4	3	0	0	0	0.00%	0
PRINEVILLE	100.00%	5	5	0	0	0	0.00%	0
MADRAS	0.00%	0	1	0	0	0	0.00%	0
KLAMATH FALLS	78.79%	33	26	3	0	3	11.54%	4
LAKEVIEW	100.00%	5	5	0	0	0	0.00%	0
ONTARIO	83.33%	6	5	2	5	7	140.00%	0
PENDLETON	100.00%	15	15	0	0	0	0.00%	0
HERMISTON	82.14%	28	23	0	10	10	43.48%	0
MLTN-FRWTR	92.86%	14	13	0	0	0	0.00%	0
LAGRANDE	92.31%	39	36	2	0	2	5.56%	1
ENTERPRISE	0.00%	0	1	0	0	0	0.00%	0
THE DALLES	95.45%	22	21	0	0	0	0.00%	0
HOOD RIVER	92.31%	13	12	3	0	3	25.00%	1
EAST REGION	91.10%	236	215	13	15	28	13.02%	8
STATE TOTAL	92.36%	1,807	1.669	78	32	110	6.59%	51

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- JUNE 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	—	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	1	13	14	0	14		$5.12	$0.00	$5.12
0701	Albina	1	3	4	0	4		6.94	0.00	6.94
1401	SE Portland	4	5	8	1	9		4.00	10.00	4.67
2501	W Portland	0	2	2	0	2		5.75	0.00	5.75
2601	N Portland	0	9	6	3	9		5.14	5.25	5.18
2801	NE Portland	0	2	2	0	2		6.00	0.00	6.00
3501	E Portland	0	7	6	1	7		6.53	4.50	6.24
	NORTH REGION	6	41	42	5	47		5.36	6.05	5.43
0201	Corvallis	3	7	9	1	10		5.84	5.00	5.75
0401	Astoria	0	3	3	0	3		4.83	0.00	4.83
0501	St. Helens	4	2	6	0	6		6.38	0.00	6.38
1901	Woodburn	1	1	2	0	2		4.12	0.00	4.12
2101	Newport	2	12	11	3	14		4.82	3.50	4.54
2201	Albany	3	4	6	1	7		3.98	5.00	4.13
2202	Lebanon	5	4	8	1	9		4.65	3.35	4.51
2401	South Salem	1	12	11	2	13		6.39	5.50	6.26
2402	North Salem	7	7	11	3	14		5.58	5.50	5.56
2701	Dallas	0	4	3	1	4		7.17	12.00	8.38
2901	Tillamook	2	0	2	0	2		6.00	0.00	6.00
3401	Beaverton	8	10	16	2	18		5.68	3.93	5.48
3601	McMinnville	2	12	12	2	14		4.82	3.68	4.66
	WEST REGION	38	78	100	16	116		5.42	4.91	5.35
0601	Coos Bay	0	12	9	3	12		8.42	4.47	7.43
0801	Gold Beach	0	4	4	0	4		5.48	0.00	5.48
1001	Roseburg	6	25	24	7	31		5.68	3.69	5.23
1101	Springfield	2	29	28	3	31		5.82	6.78	5.91
1501	Medford	0	29	29	0	29		5.43	0.00	5.43
1502	Ashland	0	1	0	1	1		0.00	3.50	3.50
1701	Grants Pass	3	18	15	6	21		4.74	4.12	4.57
1702	Cave Junction	0	9	5	4	9		4.14	5.18	4.60
2001	Eugene	4	10	10	4	14		5.87	4.27	5.41
2002	West Eugene	3	28	17	14	31		4.94	4.44	4.71
2003	Cottage Grove	1	5	5	1	6		7.65	6.00	7.37
3201	Florence	3	3	6	0	6		4.23	0.00	4.23
	SOUTH REGION	22	173	152	43	195		5.61	4.51	5.37
0101	Baker	3	5	5	3	8		6.52	5.12	5.99
0901	Bend	1	9	10	0	10		6.20	0.00	6.20
1201	John Day	1	3	4	0	4		7.56	0.00	7.56
1202	Condon	0	0	0	0	0		0.00	0.00	0.00
1301	Burns	0	2	2	0	2		5.00	0.00	5.00
1601	Prineville	1	0	1	0	1		3.50	0.00	3.50
1602	Madras	0	0	0	0	0		0.00	0.00	0.00
1801	Klamath Falls	1	7	7	1	8		4.36	3.35	4.24
1802	Lakeview	0	1	1	0	1		6.50	0.00	6.50
2301	Ontario	4	0	4	0	4		3.65	0.00	3.65
3001	Pendleton	2	8	9	1	10		4.20	3.35	4.12
3003	Hermiston	6	6	12	0	12		5.34	0.00	5.34
3004	Milton-Freewater	0	3	3	0	3		3.50	0.00	3.50
3101	Lagrande	1	8	7	2	9		5.63	4.17	5.30
3102	Enterprise	0	0	0	0	0		0.00	0.00	0.00
3301	The Dalles	0	8	8	0	8		6.98	0.00	6.98
3302	Hood River	2	2	3	1	4		4.62	5.00	4.71
	EAST REGION	22	62	76	8	84		5.41	4.42	5.32
	STATE TOTAL	88	354	370	72	442		$5.49	$4.69	$5.36





CLOSINGS

ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80	123	132	132	78	97
FY 89-90													

ENTERED EMPLOYMENT

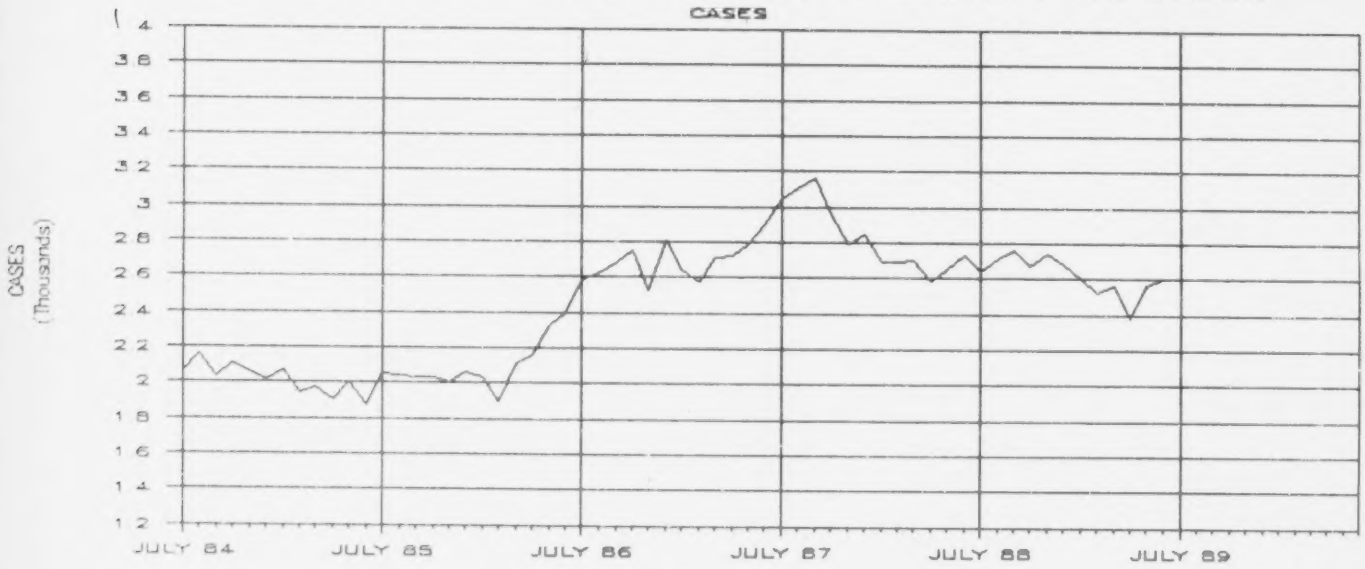
ADC-UN JOBS PROGRAM PERFORMANCE

FY 84-85													
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410	475	579	529	516	442	447
FY 89-90													

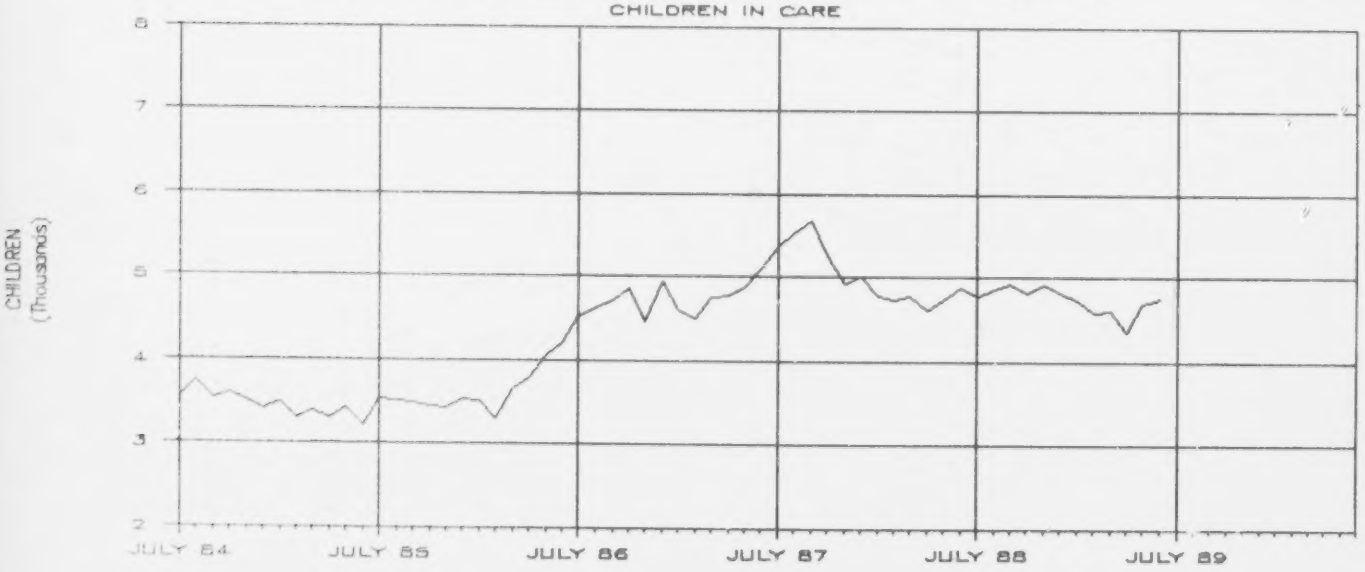
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- JUNE 1989

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	220	117	121	4	96.69%	$23,123.43	$105.11	$197.64
ALBINA	209	97	68	(29)	142.65%	18,056.00	86.39	186.14
SOUTHEAST PORTLAND	113	71	95	24	74.74%	11,086.00	98.11	156.14
WEST PORTLAND	102	47	47	0	100.00%	7,545.00	73.97	160.53
NORTH PTLD	139	76	75	(1)	101.33%	13,777.42	99.12	181.28
NORTHEAST PTLD	156	89	90	1	98.89%	15,089.00	96.72	169.54
EAST PTLD	315	170	208	38	81.73%	33,427.00	106.12	196.63
NORTH REGION	1,254	667	704	37	94.74%	$122,103.85	$97.37	$183.06
CORVALLIS	84	46	47	1	97.87%	8,295.00	98.75	180.33
ASTORIA	44	25	31	6	80.65%	4,234.00	96.23	169.36
ST. HELENS	52	26	23	(3)	113.04%	4,102.00	78.88	157.77
WOODBURN	67	36	31	(5)	116.13%	5,621.06	83.90	156.14
NEWPORT	126	69	63	(6)	109.52%	12,276.75	97.43	177.92
ALBANY	100	58	58	0	100.00%	10,006.24	100.06	172.52
LEBANON	84	48	35	(13)	137.14%	7,756.00	92.33	161.58
SOUTH SALEM	129	64	131	67	48.86%	13,736.00	106.48	214.63
NORTH SALEM	162	83	94	11	88.30%	14,377.00	88.75	173.22
DALLAS	84	42	42	0	100.00%	7,630.00	90.83	181.67
TILLAMOOK	48	26	40	14	65.00%	3,529.20	73.52	135.74
BEAVERTON	390	211	249	38	84.74%	37,731.50	96.75	178.82
MCMINNVILLE	127	61	67	6	91.05%	12,716.00	100.13	208.46
WEST REGION	1,497	795	911	116	87.27%	$142,010.75	$94.86	$178.63
COOS BAY	114	66	80	14	82.50%	10,916.00	95.75	165.39
GOLD BEACH	30	17	18	1	94.44%	2,567.00	85.57	151.00
ROSEBURG	209	115	114	(1)	100.88%	20,113.00	96.23	174.90
SPRINGFIELD	187	107	131	24	81.68%	18,396.07	98.37	171.93
MEDFORD	177	102	160	58	63.75%	20,173.50	113.97	197.78
ASHLAND	40	24	25	1	96.00%	3,144.00	78.60	131.00
GRANTS PASS	142	86	79	(7)	108.86%	14,500.00	102.11	168.60
CAVE JUNCTION	13	8	9	1	88.89%	1,307.00	100.54	163.38
EUGENE	150	86	90	4	95.56%	15,833.00	105.55	184.10
WEST EUGENE	164	95	101	6	94.06%	15,983.00	97.46	168.24
COTTAGE GROVE	60	35	34	(1)	102.94%	5,908.00	98.47	168.80
FLORENCE	33	19	19	0	100.00%	3,387.00	102.64	178.26
SOUTH REGION	1,319	760	860	100	88.37%	$132,227.57	$100.25	$173.98
BAKER	41	23	23	0	100.00%	4,300.00	104.88	186.96
BEND	136	70	72	2	97.22%	12,761.00	93.83	182.30
JOHN DAY	18	9	7	(2)	128.57%	2,114.00	117.44	234.89
CONDON	6	3	2	(1)	150.00%	407.00	67.83	135.67
BURNS	13	8	6	(2)	133.33%	1,445.00	111.15	180.63
PRINEVILLE	18	11	10	(1)	110.00%	1,476.00	82.00	134.18
MADRAS	35	19	12	(7)	158.33%	3,262.00	93.20	171.68
KLAMATH FALLS	115	60	53	(7)	113.21%	10,172.00	88.45	169.53
LAKEVIEW	11	6	7	1	85.71%	690.00	62.73	115.00
ONTARIO	49	27	23	(4)	117.39%	4,975.00	101.53	184.26
PENDLETON	47	32	25	(7)	128.00%	5,401.00	114.91	168.78
HERMISTON	34	23	16	(7)	143.75%	3,286.00	96.65	142.87
MLTN-FRWTR	10	6	13	7	46.15%	1,027.00	102.70	171.17
LAGRANDE	49	26	29	3	89.66%	4,504.00	91.92	173.23
ENTERPRISE	20	10	5	(5)	200.00%	1,658.00	82.90	165.80
THE DALLES	58	32	38	6	84.21%	6,181.75	106.58	193.18
HOOD RIVER	31	17	17	0	100.00%	3,083.00	99.45	181.35
EAST REGION	691	382	358	(24)	106.70%	$66,742.75	$96.59	$174.72
Adjustment						$0.00		
STATE TOTAL	4,761	2,604	2,833	229	91.92%	$463,084.92	$97.27	$177.84

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE



CASES

EMPLOYMENT RELATED DAY CARE PROGRAM

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90													

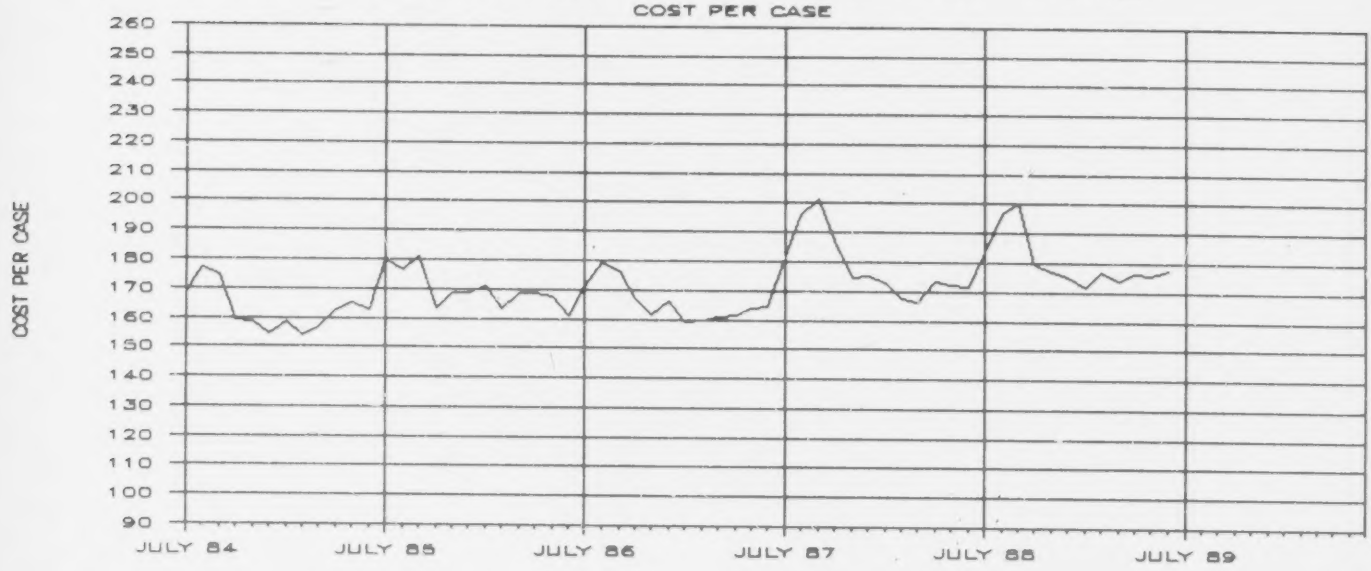
CHILDREN IN CARE

EMPLOYMENT RELATED DAY CARE

FY 84-85	3,564	3,743	3,537	3,597	3,317	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90													

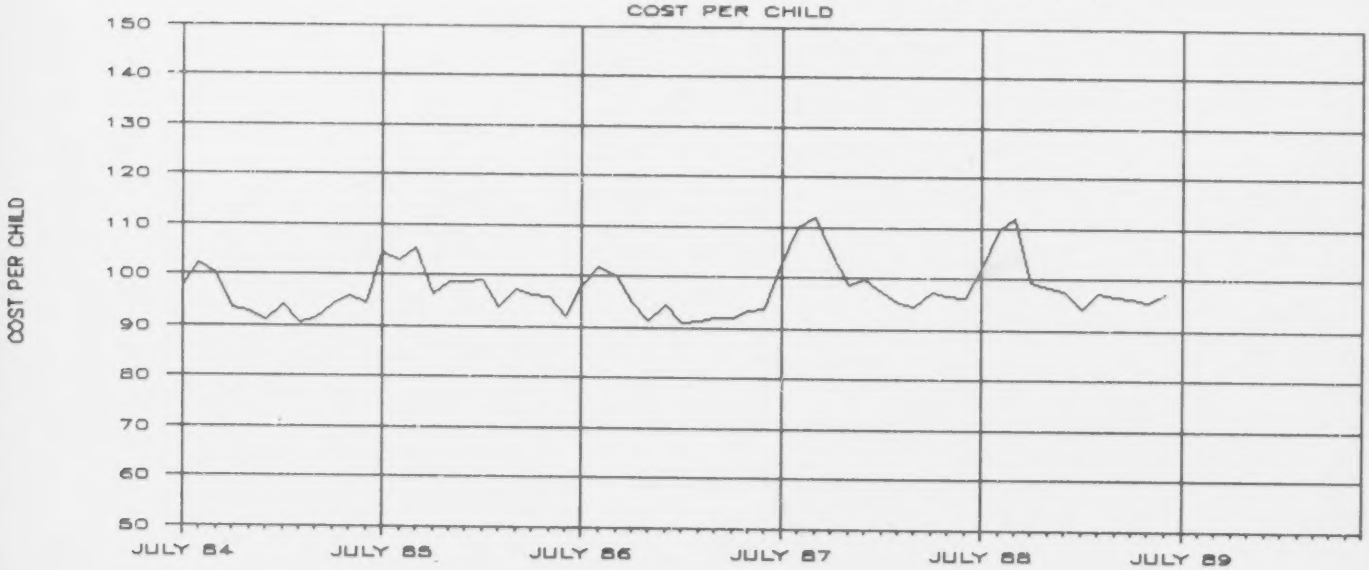
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE

EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90													

COST PER CHILD

EMPLOYMENT RELATED DAY CARE

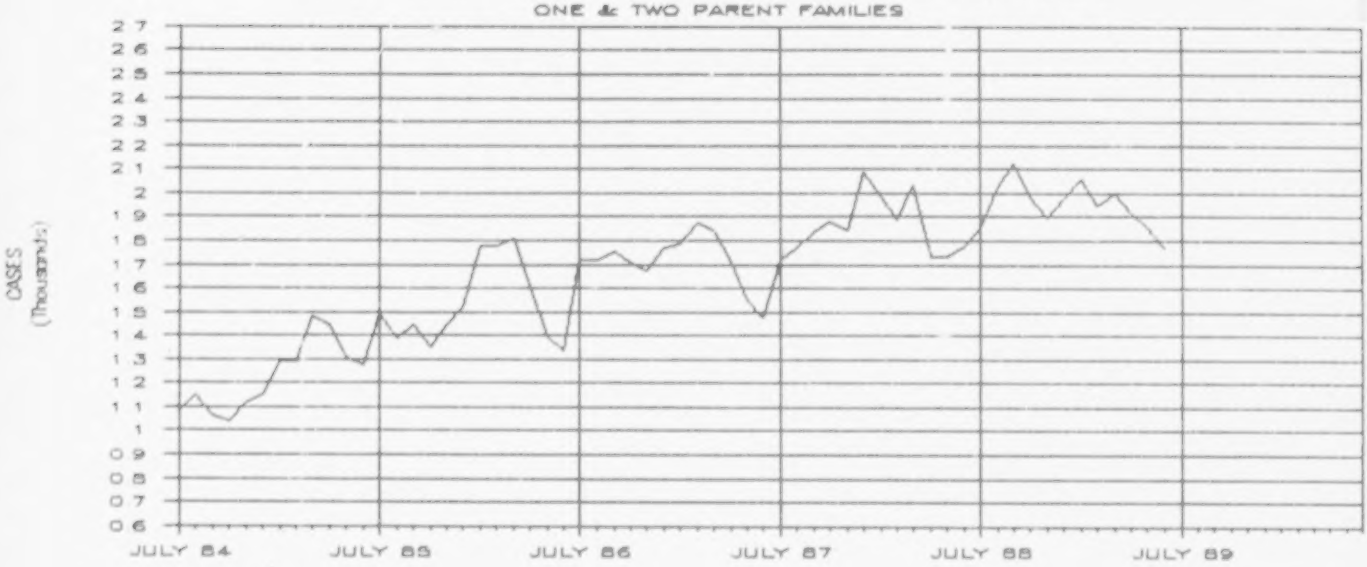
FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90													

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- JUNE 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	75	$163.92	$12,293.81
ALBINA	67	255.02	17,086.63
SOUTHEAST PTLD	63	127.70	8,045.08
WEST PTLD	19	154.38	2,933.21
NORTH PTLD	58	170.23	9,873.17
NORTHEAST PTLD	47	217.22	10,209.41
EAST PTLD	165	198.18	32,699.10
NORTH REGION	494	$188.54	$93,140.41
CORVALLIS	24	313.58	7,525.93
ASTORIA	38	188.95	7,179.97
ST. HELENS	16	168.34	2,693.46
WOODBURN	10	96.90	969.00
NEWPORT	39	240.43	9,376.61
ALBANY	69	198.31	13,683.67
LEBANON	41	176.21	7,224.50
SOUTH SALEM	93	242.44	22,547.13
NORTH SALEM	62	185.40	11,494.49
DALLAS	8	235.87	1,886.98
TILLAMOOK	10	156.25	1,562.50
BEAVERTON	101	239.87	24,226.56
MCMINNVILLE	39	191.15	7,454.88
WEST REGION	550	$214.23	$117,825.68
COOS BAY	58	205.50	11,919.01
GOLD BEACH	5	474.28	2,371.38
ROSEBURG	74	223.76	16,558.26
SPRINGFIELD	59	202.74	11,961.82
MEDFORD	80	199.13	15,930.70
ASHLAND	5	168.87	844.33
GRANTS PASS	31	242.75	7,525.26
CAVE JUNCTION	1	165.00	165.00
EUGENE	34	239.27	8,135.20
WEST EUGENE	43	213.68	9,188.19
COTTAGE GROVE	24	142.80	3,427.12
FLORENCE	7	190.79	1,335.50
SOUTH REGION	421	$212.26	$89,361.77
BAKER	16	371.09	5,937.50
BEND	65	252.76	16,429.11
JOHN DAY	8	196.98	1,575.86
CONDON	3	37.00	111.00
BURNS	3	126.65	379.94
PRINEVILLE	9	143.11	1,287.96
MADRAS	6	157.00	942.00
KLAMATH FALLS	28	155.02	4,340.53
LAKEVIEW	1	163.54	163.54
ONTARIO	57	135.09	7,700.06
PENDLETON	15	236.45	3,546.79
HERMISTON	54	251.22	13,565.76
MLTN-FRWTR	4	292.50	1,170.00
LAGRANDE	26	187.02	4,862.40
ENTERPRISE	1	0.00	0.00
THE DALLES	7	201.24	1,408.69
HOOD RIVER	4	258.06	1,032.23
EAST REGION	307	$209.95	$64,453.37
Adjustment			$0.00
STATE TOTAL	1,772	$205.86	$364,781.23

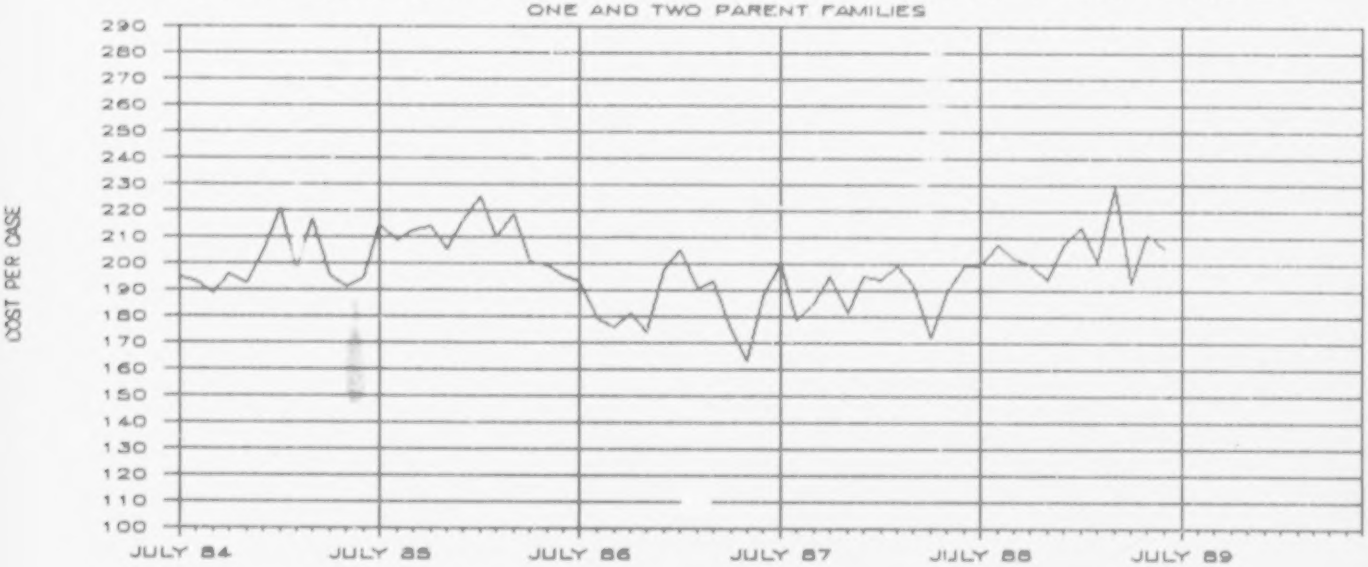
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

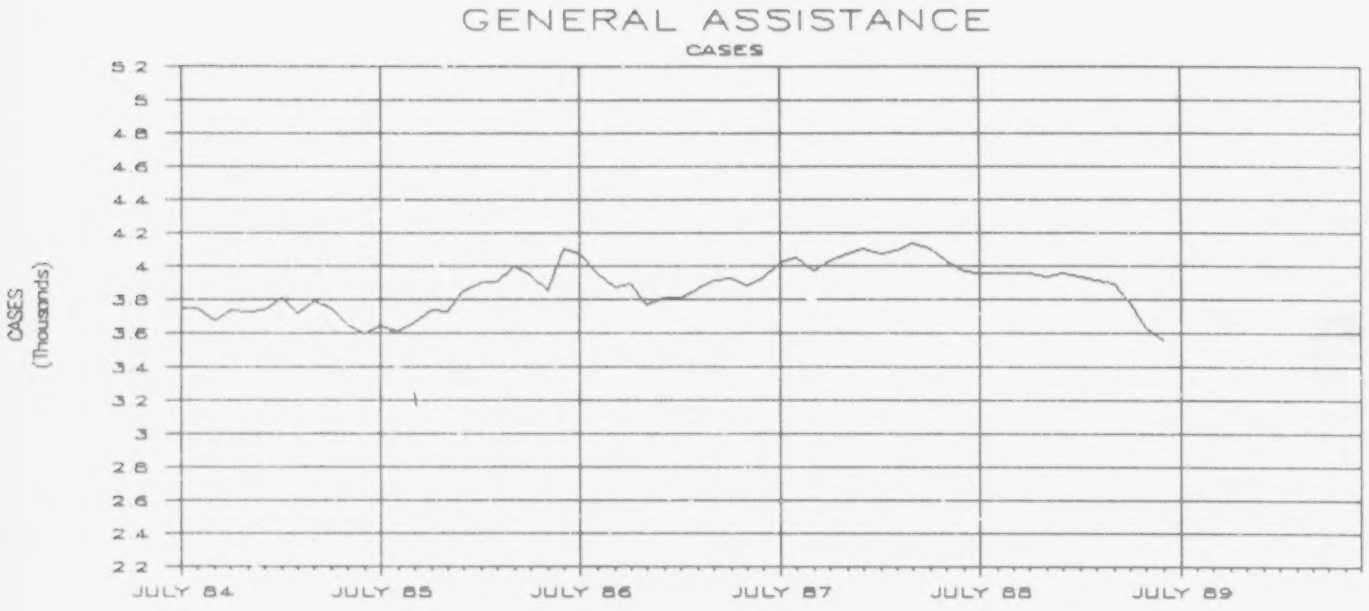
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90													

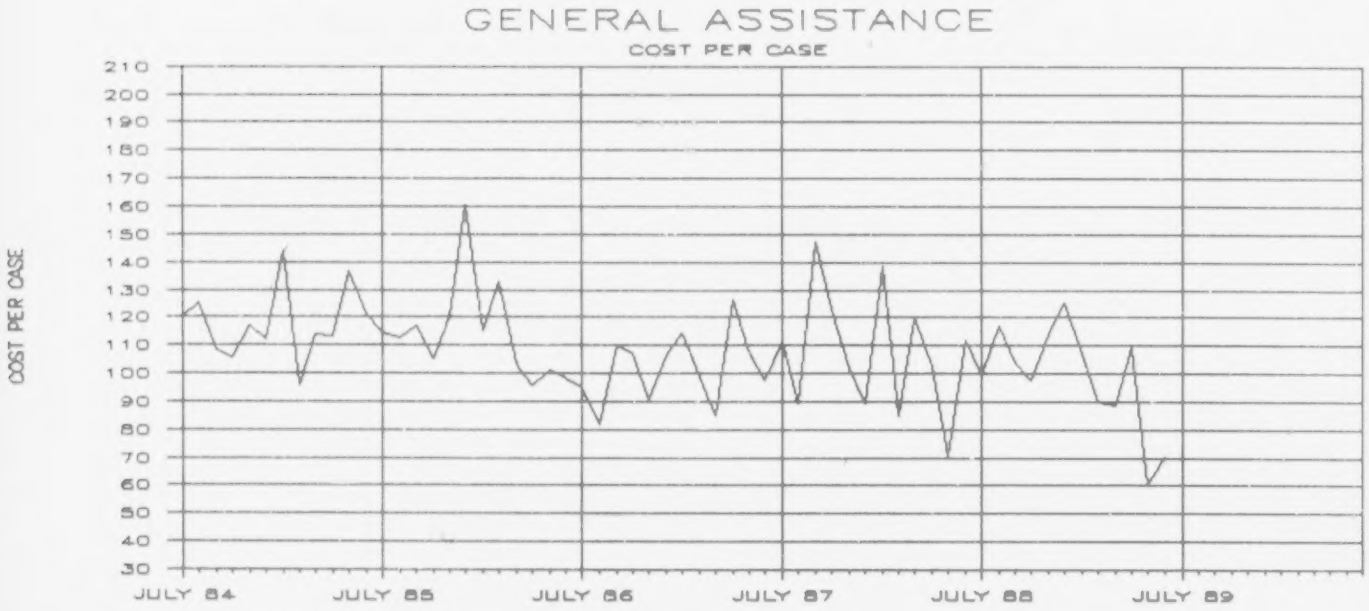
ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90													

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- JUNE 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	132	$50.97	$6,728.35
ALBINA	127	64.23	8,157.56
SOUTHEAST PTLD	141	(17.30)	(2,439.21)
WEST PTLD	582	98.72	57,454.26
NORTH PTLD	128	40.39	5,169.90
NORTHEAST PTLD	265	72.09	19,103.82
EAST PTLD	196	89.38	17,518.58
NORTH REGION	1,571	$71.10	$111,693.26
CORVALLIS	44	33.35	1,467.22
ASTORIA	54	167.70	9,055.74
ST. HELENS	25	108.92	2,723.00
WOODBURN	21	268.60	5,640.58
NEWPORT	80	16.34	1,307.09
ALBANY	64	155.40	9,945.35
LEBANON	19	131.47	2,498.00
SOUTH SALEM	198	22.85	4,523.32
NORTH SALEM	0	0.00	0.00
DALLAS	24	47.92	1,150.01
TILLAMOOK	15	47.33	710.00
BEAVERTON	129	67.95	8,765.20
MCMINNVILLE	36	119.58	4,305.00
WEST REGION	709	$73.47	$52,090.51
COOS BAY	96	(13.13)	(1,260.05)
GOLD BEACH	17	(49.24)	(837.00)
ROSEBURG	141	38.20	5,386.71
SPRINGFIELD	138	(20.41)	(2,817.22)
MEDFORD	165	149.89	24,732.00
ASHLAND	35	171.83	6,014.00
GRANTS PASS	36	26.38	949.60
CAVE JUNCTION	29	57.03	1,654.00
EUGENE	142	174.71	24,809.15
WEST EUGENE	123	103.50	12,730.77
COTTAGE GROVE	47	119.91	5,636.00
FLORENCE	21	(423.53)	(8,894.04)
SOUTH REGION	990	$68.79	$68,103.92
BAKER	17	123.12	2,093.00
BEND	32	145.08	4,642.57
JOHN DAY	5	167.00	835.00
CONDON	6	81.33	488.00
BURNS	4	73.50	294.00
PRINEVILLE	12	(350.42)	(4,205.00)
MADRAS	15	69.73	1,046.00
KLAMATH FALLS	65	(0.53)	(34.44)
LAKEVIEW	6	146.17	877.00
ONTARIO	16	133.98	2,143.71
PENDLETON	24	34.03	816.62
HERMISTON	26	77.50	2,015.00
MLTN-FRWTR	9	121.36	1,092.25
LAGRANDE	17	174.76	2,971.00
ENTERPRISE	4	167.50	670.00
THE DALLES	16	78.75	1,260.00
HOOD RIVER	16	58.13	930.00
EAST REGION	290	$61.84	$17,934.71
Adjustment			$0.00
STATE TOTAL	3,560	$70.17	$249,822.40





CASES

GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939	3,912	3,894	3,783	3,635	3,560	3,870
FY 89-90													

COST PER CASE

GENERAL ASSISTANCE

FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15	90.12	88.98	109.82	60.55	70.17	98.71
FY 89-90													

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- JUNE 1989

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	3,585	324	1,155	59	1,046	151	221	335	201	83	364	5	7,529
ALBINA	5,103	203	119	17	765	113	154	0	101	19	126	2	6,723
SOUTHEAST PTLD	2,486	126	443	52	829	131	167	1,180	121	42	162	1	5,740
WEST PTLD	2,085	44	647	34	1,203	573	55	0	163	90	100	10	5,004
NORTH PTLD	3,598	265	132	11	486	103	159	132	132	39	113	4	5,174
NORTHEAST PTLD	3,583	108	501	51	1,088	223	133	826	106	99	171	9	6,898
EAST PTLD	6,080	549	2,268	104	1,427	196	454	92	409	117	340	6	12,042
NORTH REGION	26,520	1,619	5,265	328	6,844	1,490	1,343	2,565	1,233	489	1,376	37	49,109
CORVALLIS	1,100	135	49	7	275	39	78	76	178	20	122	0	2,079
ASTORIA	918	27	161	6	223	39	117	62	134	28	105	4	1,824
ST. HELENS	929	59	130	5	209	26	44	95	126	12	77	1	1,713
WOODBURN	1,175	20	388	13	310	31	33	99	98	26	185	0	2,378
NEWPORT	1,186	221	247	14	240	81	116	152	166	36	126	2	2,587
ALBANY	1,973	162	765	43	456	65	174	0	158	58	160	0	4,014
LEBANON	1,693	124	88	9	257	0	126	145	150	28	154	9	2,783
SOUTH SALEM	4,208	591	1,143	141	2,351	34	255	700	235	211	310	1	10,180
NORTH SALEM	2,946	246	3	3	69	175	179	0	234	0	220	0	4,075
DALLAS	1,052	85	335	14	303	35	33	114	136	32	132	1	2,272
TILLAMOOK	514	7	166	1	126	10	31	47	94	19	79	1	1,095
BEAVERTON	4,073	166	990	62	1,009	128	319	386	403	84	508	2	8,130
MCMINNVILLE	2,000	270	436	12	391	37	119	79	285	41	223	2	3,895
WEST REGION	23,767	2,113	4,901	330	6,219	700	1,624	1,955	2,397	595	2,401	23	47,025
COOS BAY	2,517	321	527	37	487	102	179	119	215	36	192	11	4,743
GOLD BEACH	484	41	92	7	93	19	20	34	82	14	53	3	942
ROSEBURG	3,816	263	636	36	669	163	218	146	413	57	229	0	6,646
SPRINGFIELD	4,133	562	97	18	592	111	165	0	251	74	245	13	6,261
MEDFORD	4,756	624	749	49	769	163	223	190	375	120	334	6	8,358
ASHLAND	513	4	27	10	107	41	13	0	53	18	49	3	838
GRANTS PASS	2,249	227	501	23	434	25	90	161	260	36	217	10	4,233
CAVE JUNCTION	612	161	16	2	63	11	2	0	63	6	30	7	973
EUGENE	2,087	164	1,230	65	787	148	101	0	207	85	100	6	4,980
WEST EUGENE	2,805	309	87	15	538	117	110	485	305	46	250	18	5,085
COTTAGE GROVE	1,099	149	38	6	126	43	76	0	154	25	57	6	1,779
FLORENCE	681	90	128	10	135	15	22	0	51	7	49	4	1,192
SOUTH REGION	25,752	2,915	4,128	278	4,800	958	1,219	1,135	2,429	524	1,805	87	46,030
BAKER	499	68	126	3	128	21	38	40	65	21	49	2	1,060
BEND	1,704	129	412	9	417	39	201	89	298	30	210	0	3,538
JOHN DAY	172	23	80	1	32	7	26	13	58	5	12	1	430
CONDON	115	0	7	0	11	3	8	3	9	4	2	0	162
BURNS	139	15	35	1	39	4	7	27	35	4	11	0	317
PRINEVILLE	332	18	21	1	74	6	35	51	58	6	55	0	657
MADRAS	649	0	15	2	66	12	18	30	55	9	32	0	888
KLAMATH FALLS	1,908	150	258	14	380	47	83	151	155	28	230	0	3,404
LAKEVIEW	171	21	8	2	29	5	8	18	9	4	36	1	312
ONTARIO	1,049	22	228	12	209	24	300	86	145	21	160	1	2,257
PENDLETON	880	67	356	22	275	23	45	49	81	22	63	0	1,883
HERMISTON	1,175	119	39	2	140	26	222	30	110	9	167	0	2,039
MLTN-FRWTR	414	66	35	1	92	8	17	0	64	13	63	1	774
LAGRANDE	889	166	174	10	164	18	72	59	55	5	92	1	1,705
ENTERPRISE	121	0	59	0	54	5	8	13	11	0	2	0	273
THE DALLES	857	87	166	5	137	8	14	64	107	8	59	1	1,513
HOOD RIVER	351	53	119	6	93	11	13	32	36	10	85	0	809
EAST REGION	11,425	1,004	2,138	91	2,340	267	1,115	755	1,351	199	1,328	8	22,021
SUBS. ADOPTIONS								708					708
STATE TOTAL	87,464	7,651	16,432	1,027	20,203	3,415	5,301	7,118	7,410	1,807	6,910	155	164,893

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- JUNE 1989

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	TOTAL
CLACKAMAS	1,091	$98,419	638	$205,747	2,466	$128,200	179	$16,453	37	$1,596	3,557	$142,673	7,968	$593,088
ALBINA	631	58,670	470	179,425	684	27,481	113	7,579	26	1,081	4,759	214,842	6,683	489,077
SE PORTLAND	1,022	79,487	557	187,364	1,262	71,441	159	10,830	35	1,697	2,376	114,634	5,411	465,454
W PORTLAND	1,105	96,016	667	194,550	1,316	74,428	111	9,272	31	1,525	2,391	87,157	5,621	462,947
N PORTLAND	611	57,814	396	161,485	648	29,848	117	9,351	16	852	3,447	154,142	5,235	413,493
NE PORTLAND	1,010	108,046	646	236,534	1,382	83,203	134	9,507	29	1,289	3,539	164,502	6,740	603,081
E PORTLAND	1,838	171,668	966	324,368	3,449	210,318	215	21,471	48	2,238	5,938	288,093	12,454	1,018,157
NORTH REGION	7,308	$670,118	4,340	$1,489,473	11,207	$624,919	1,028	$84,463	222	$10,280	26,007	$1,166,043	50,112	$4,045,296
CORVALLIS	168	35,141	163	43,096	536	25,537	31	1,629	22	984	952	32,782	1,872	$139,169
ASTORIA	512	45,590	189	64,475	565	26,030	35	1,684	18	787	85	10,983	1,404	149,549
ST. HELENS	532	40,696	276	85,038	570	27,424	66	3,769	24	1,739	47	5,515	1,515	164,181
WOODBURN	453	49,982	182	107,921	837	40,142	65	4,613	15	585	1,081	36,312	2,633	239,555
NEWPORT	798	71,988	300	79,360	842	39,423	83	6,182	23	921	83	2,722	2,129	200,596
ALBANY	601	45,287	404	97,532	1,458	79,104	89	8,772	29	1,229	1,858	67,772	4,439	299,697
LEBANON	452	51,590	366	99,477	775	27,842	73	8,047	19	996	1,604	64,425	3,289	252,377
S SALEM	1,665	129,880	582	250,440	3,153	169,322	320	25,863	46	2,029	4,551	176,033	10,317	753,568
N SALEM	721	60,553	317	110,930	659	19,164	156	13,534	21	878	2,605	99,623	4,479	304,682
DALLAS	479	33,956	197	74,154	900	44,164	85	6,318	19	816	972	32,369	2,652	191,777
TILLAMOOK	257	22,990	192	41,881	390	18,783	21	766	13	635	57	2,870	930	87,926
BEAVERTON	1,116	113,648	723	271,969	2,116	116,411	131	16,056	32	1,468	3,367	156,356	7,485	675,909
MCMINNVILLE	852	76,736	332	118,279	1,399	70,869	79	5,524	17	1,025	1,880	60,307	4,559	332,740
WEST REGION	8,606	$778,037	4,223	$1,444,553	14,200	$704,216	1,234	$102,756	298	$14,093	19,142	$748,072	47,703	$3,791,726
COOS BAY	1,282	117,960	456	140,753	1,524	72,946	179	15,697	23	1,004	158	15,615	3,622	$363,975
GOLD BEACH	356	27,116	87	21,352	316	16,489	19	1,259	7	329	49	3,404	834	69,950
ROSEBURG	1,868	150,833	749	187,522	2,241	119,710	195	12,550	44	2,191	223	13,943	5,320	486,749
SPRINGFIELD	929	106,513	446	222,289	1,797	63,069	186	18,061	39	2,045	4,185	138,222	7,582	550,198
MEDFORD	2,620	213,580	707	184,123	2,622	138,389	221	21,236	70	3,243	292	20,456	6,532	581,026
ASHLAND	225	22,243	99	30,514	200	8,736	26	1,782	6	347	15	850	571	64,471
GRANTS PASS	1,104	82,429	424	101,726	1,359	60,987	106	10,288	29	1,346	103	6,530	3,125	263,306
CAVE JUNCTION	283	21,415	67	18,901	220	6,279	46	2,583	1	48	27	1,320	644	50,546
EUGENE	956	90,145	362	162,966	2,476	150,906	170	12,994	27	1,289	2,405	92,150	6,396	510,450
W EUGENE	772	71,029	294	134,583	1,331	50,626	137	9,592	17	776	2,801	96,913	5,352	363,520
COTTAGE GROVE	211	21,067	128	40,688	483	19,288	60	5,578	8	369	1,113	36,902	2,003	123,892
FLORENCE	274	13,683	122	31,838	410	18,579	24	1,846	14	638	448	17,169	1,292	83,754
SOUTH REGION	10,880	$938,013	3,941	$1,277,253	14,979	$726,003	1,369	$113,466	285	$13,626	11,819	$443,474	43,273	$3,511,836
BAKER	259	22,466	190	76,186	410	20,827	28	3,135	10	375	33	2,452	930	$125,440
BEND	1,024	96,249	310	117,144	1,101	53,400	81	5,215	34	1,553	129	8,594	2,679	282,155
JOHN DAY	66	6,498	53	19,061	147	8,199	9	415	9	375	27	4,668	311	39,215
CONDON	50	3,659	20	5,637	37	1,453	10	318	0	0	8	172	125	11,239
BURNS	72	5,608	31	11,788	109	4,619	6	397	3	125	20	602	241	23,138
PRINEVILLE	246	20,758	80	13,322	165	5,681	27	1,462	10	454	20	2,435	548	44,112
MADRAS	198	16,798	67	14,614	113	3,484	10	537	14	575	29	4,127	431	40,134
KLAMATH FALLS	812	75,095	397	121,014	990	43,276	93	9,276	18	680	65	4,278	2,375	253,619
LAKEVIEW	110	10,720	30	9,857	93	4,352	11	536	4	152	10	471	258	26,089
ONTARIO	558	53,548	259	74,230	567	27,354	59	3,782	14	560	36	2,384	1,493	161,858
PENDLETON	407	33,811	185	63,941	722	38,156	54	2,502	3	185	41	2,928	1,412	141,523
HERMISTON	624	61,544	268	107,239	574	20,576	85	5,222	26	1,338	96	8,746	1,673	204,666
MLTN-FRWTR	233	26,823	97	43,611	207	9,195	26	1,195	3	165	12	813	578	81,803
LAGRANDE	464	34,816	183	66,630	527	26,406	43	3,354	6	261	96	7,339	1,319	138,807
ENTERPRISE	68	6,491	61	24,150	135	6,469	6	233	2	87	15	2,407	287	39,837
THE DALLES	480	38,084	165	44,725	403	19,914	44	2,522	11	498	38	4,177	1,141	109,919
HOOD RIVER	219	15,184	66	21,677	319	12,588	14	728	7	264	18	1,538	643	51,980
EAST REGION	5,890	$528,153	2,462	$834,826	6,619	$305,949	606	$40,829	174	$7,648	693	$58,129	16,444	$1,775,533
ADJUSTMENTS	(18)	$52	(147)	$46	(215)	$4	(6)				(66)		(452)	$102
STATE TOTAL	32,666	$2,914,373	14,819	$5,046,151	46,790	$2,361,090	4,231	$341,514	979	$45,647	57,595	$2,415,719	157,080	$13,124,494

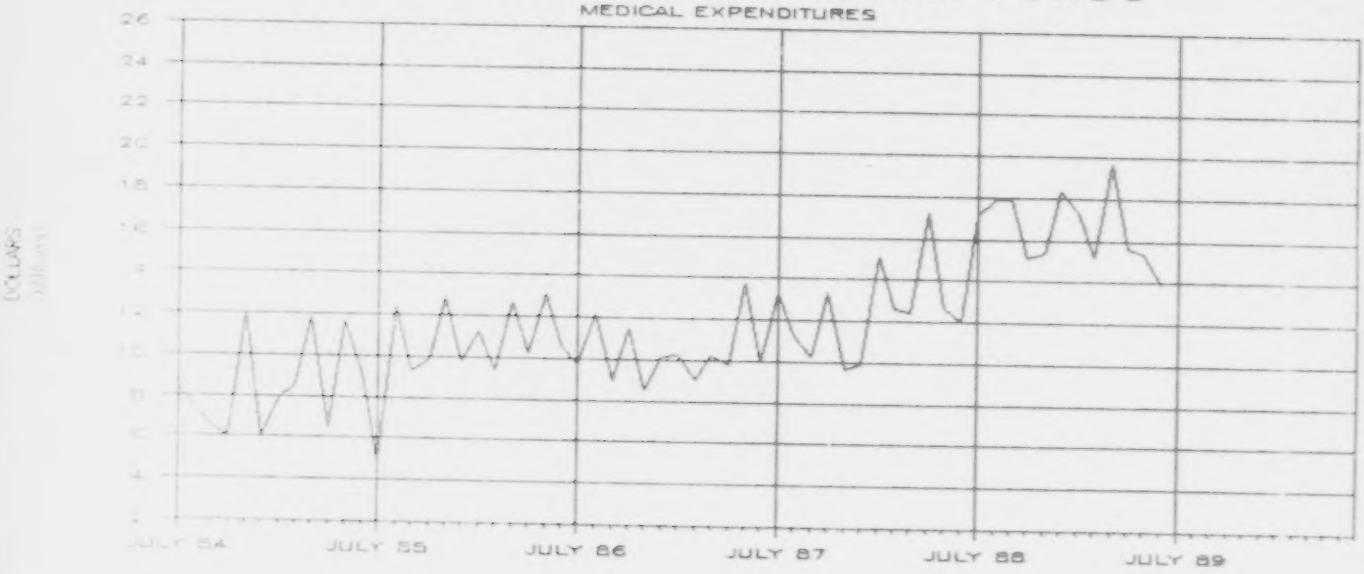
*Manual adjustments not included.

Volunteer Transportation $31,067

Part B Buy-In $801,818

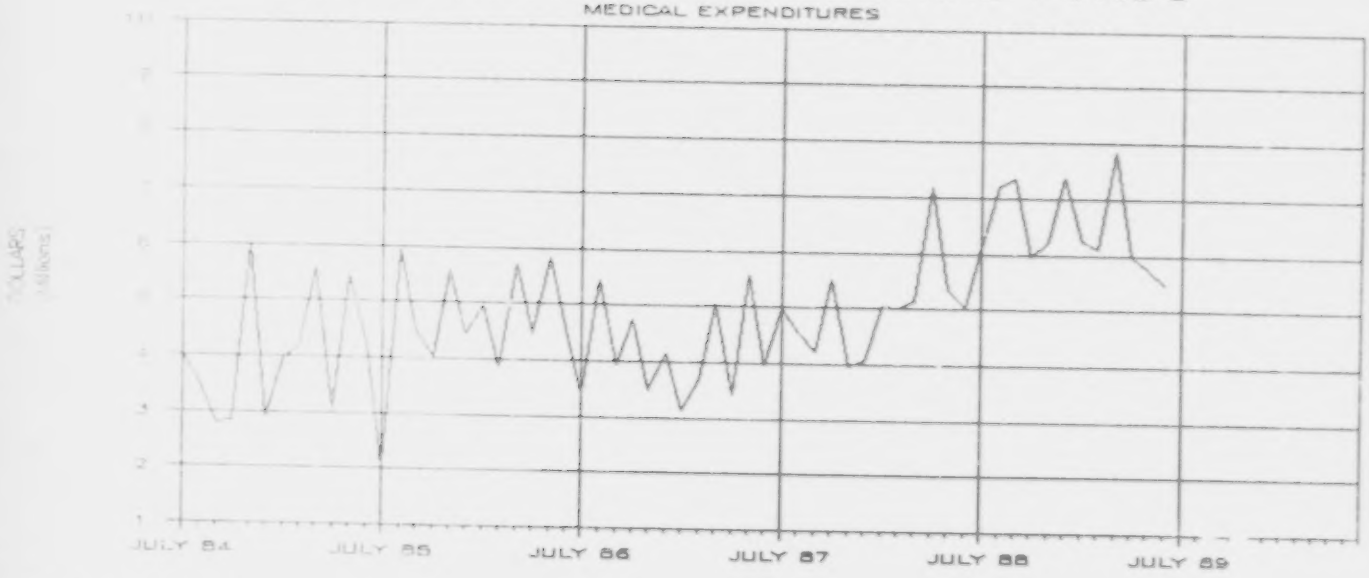
NON—INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES



NON—INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES



MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

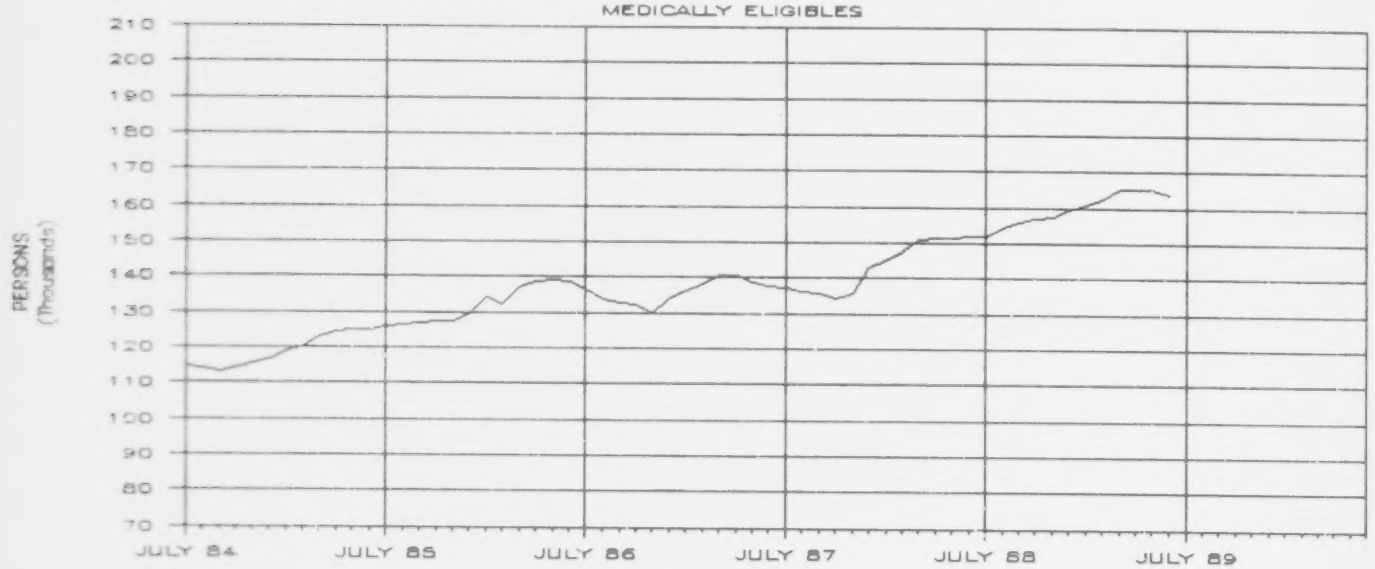
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181	15363444	13945770	16583651
FY 89-90													

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924	5773680	5484672	6479548
FY 89-90													

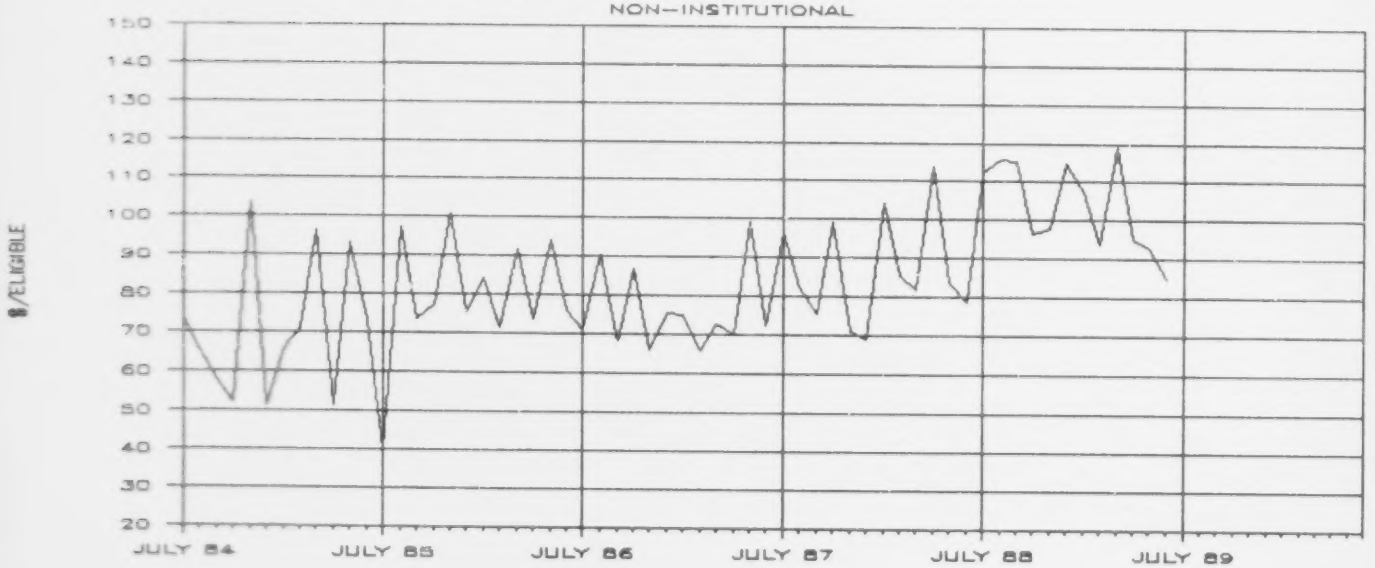
NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES



MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL



MEDICALLY ELIGIBLES

NON-INSTITUTIONAL TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986	165,160	163,854	159,876
FY 89-90													

NON-INSTITUTIONAL

MEDICAL COST PER ELIGIBLE

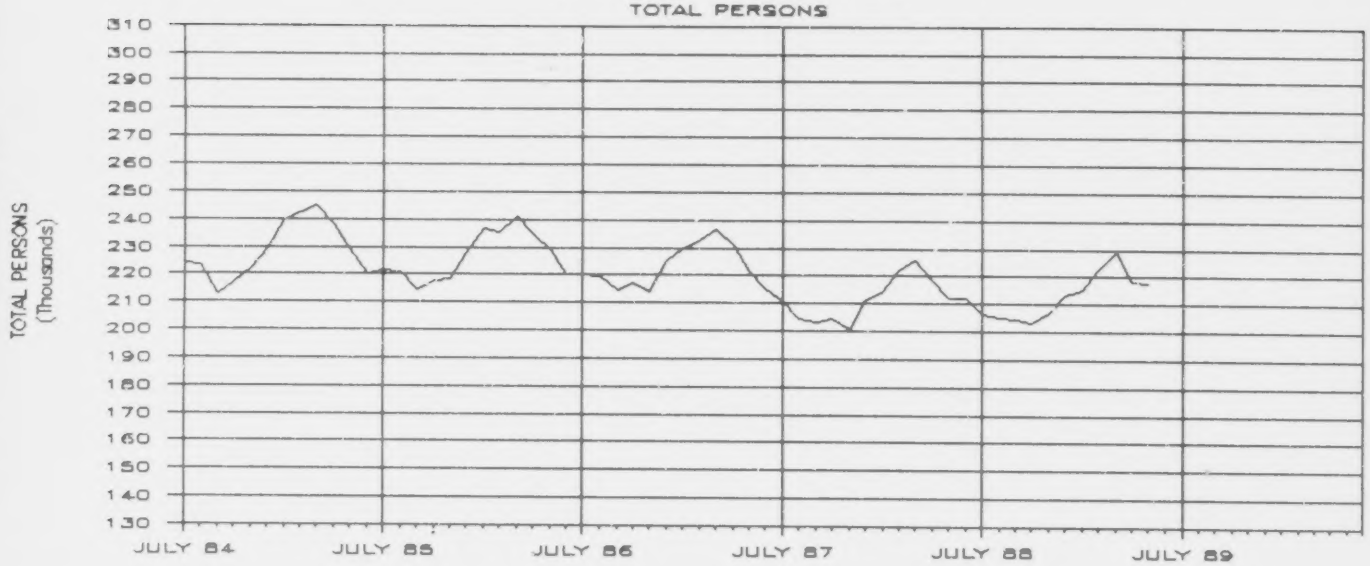
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09	94.98	93.02	85.11	103.86
FY 89-90													

TABLE 28: FOOD STAMP ACTIVITY -- MAY 1989

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$494,318	1,776	4,019	1,958	5,017	3,734	9,036
ALBINA	484,081	2,050	5,382	1,278	3,021	3,328	8,403
SOUTHEAST PTLD	393,682	1,652	3,261	1,681	3,633	3,333	6,894
WEST PTLD	488,241	2,425	4,167	3,003	4,481	5,428	8,648
NORTH PTLD	396,692	1,620	4,074	1,219	2,710	2,839	6,784
NORTHEAST PTLD	473,315	2,477	4,831	1,832	3,138	4,309	7,969
EAST PTLD	687,059	3,176	7,432	1,921	4,415	5,097	11,847
NORTH REGION (1)	$3,417,388	15,176	33,166	12,892	26,415	28,068	59,581
CORVALLIS	182,136	622	1,457	884	1,842	1,506	3,299
ASTORIA	131,294	505	1,128	538	1,208	1,043	2,336
ST. HELENS	117,161	420	1,014	438	1,170	858	2,184
WOODBURN	187,931	532	1,310	802	2,391	1,334	3,701
NEWPORT	205,403	569	1,360	995	2,337	1,564	3,697
ALBANY	271,979	1,122	2,476	1,070	2,539	2,192	5,015
LEBANON	234,120	672	1,667	1,021	2,647	1,693	4,314
SOUTH SALEM	558,398	2,576	5,728	1,999	4,539	4,575	10,267
NORTH SALEM	376,353	1,044	3,198	1,308	3,470	2,352	6,668
DALLAS	163,197	594	1,341	680	1,851	1,274	3,192
TILLAMOOK	77,583	267	564	371	952	638	1,516
BEAVERTON	511,072	1,749	4,063	2,052	5,306	3,801	9,369
MCMINNVILLE	285,631	979	2,327	1,207	3,046	2,186	5,373
WEST REGION (3)	$3,302,258	11,651	27,633	13,365	33,298	25,016	60,931
COOS BAY	383,537	1,314	3,138	1,469	3,655	2,783	6,793
GOLD BEACH	76,776	235	554	361	892	596	1,446
ROSEBURG	518,007	1,853	4,426	1,848	4,690	3,701	9,116
SPRINGFIELD	511,194	1,969	5,056	1,772	3,934	3,741	8,990
MEDFORD	639,757	2,409	5,948	2,215	5,166	4,624	11,114
ASHLAND	91,478	244	515	569	1,138	813	1,653
GRANTS PASS	347,863	1,126	2,799	1,425	3,318	2,551	6,117
CAVE JUNCTION	110,801	296	823	444	985	740	1,808
EUGENE	327,089	1,459	2,945	1,563	2,875	3,022	5,820
WEST EUGENE	384,633	1,456	3,631	1,545	3,084	3,001	6,715
COTTAGE GROVE	157,422	538	1,373	579	1,387	1,117	2,760
FLORENCE	98,292	380	891	355	906	735	1,797
SOUTH REGION (6)	$3,646,849	13,279	32,099	14,145	32,030	27,424	64,129
BAKER	80,419	290	664	381	867	671	1,531
BEND	264,199	852	2,128	1,149	2,778	2,001	4,906
JOHN DAY	30,883	126	286	136	340	262	626
CONDON	17,199	39	95	87	231	126	326
BURNS	25,567	64	158	135	353	199	511
PRINEVILLE	47,129	172	399	212	528	384	927
MADRAS	98,369	177	480	422	1,300	599	1,780
KLAMATH FALLS	313,560	780	1,982	1,359	3,622	2,139	5,604
LAKEVIEW	25,618	67	158	120	365	187	523
ONTARIO	196,040	484	1,279	767	2,546	1,251	3,825
PENDLETON	113,828	472	986	422	1,106	894	2,092
HERMISTON	190,316	463	1,197	757	2,124	1,220	3,321
MLTN-FRWTR	70,766	221	540	285	683	506	1,223
LAGRANDE	123,531	464	1,158	454	1,210	918	2,368
ENTERPRISE	18,160	75	145	94	230	169	375
THE DALLES	114,750	392	963	476	1,150	868	2,113
HOOD RIVER	63,669	207	491	259	691	466	1,182
EAST REGION (8)	$1,794,003	5,345	13,109	7,515	20,124	12,860	33,233
STATE TOTAL	$12,160,498	45,451	106,007	47,917	111,867	93,368	217,874

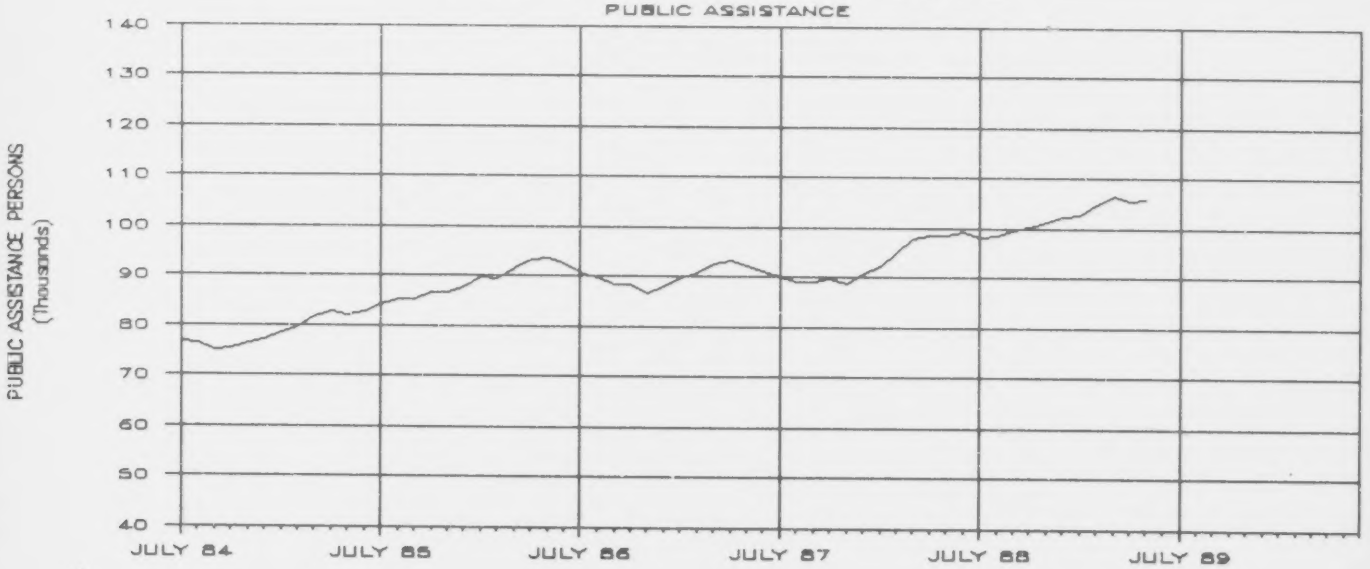
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

PUBLIC ASSISTANCE



TOTAL PERSONS — FOOD STAMPS

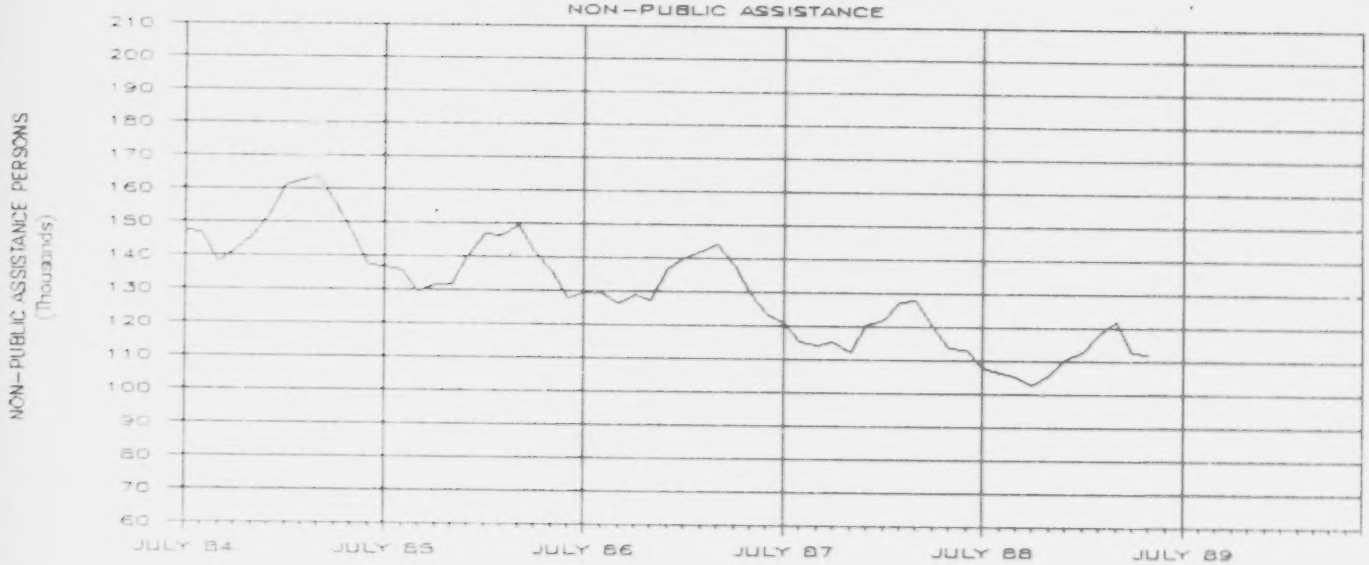
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874		212,926
FY 89-90													

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007		102,438
FY 89-90													

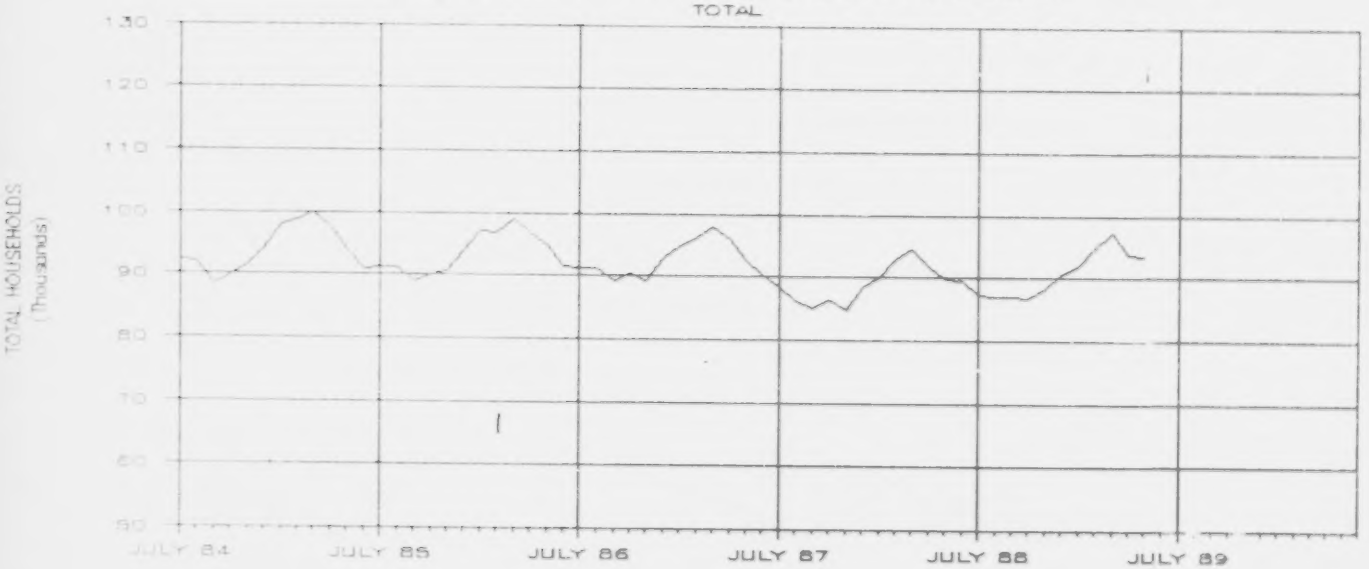
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON PUBLIC ASSISTANCE

FOOD STAMP PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85 86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867		110,488
FY 89-90													

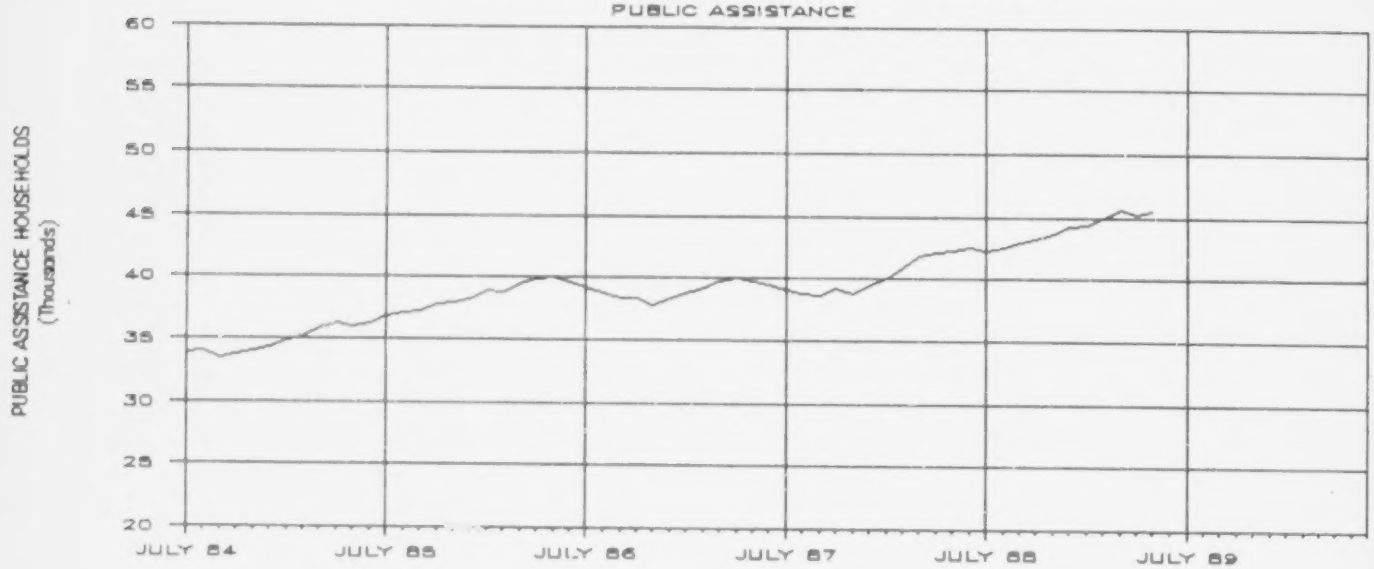
TOTAL

FOOD STAMP HOUSEHOLDS

FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368		90,824
FY 89-90													

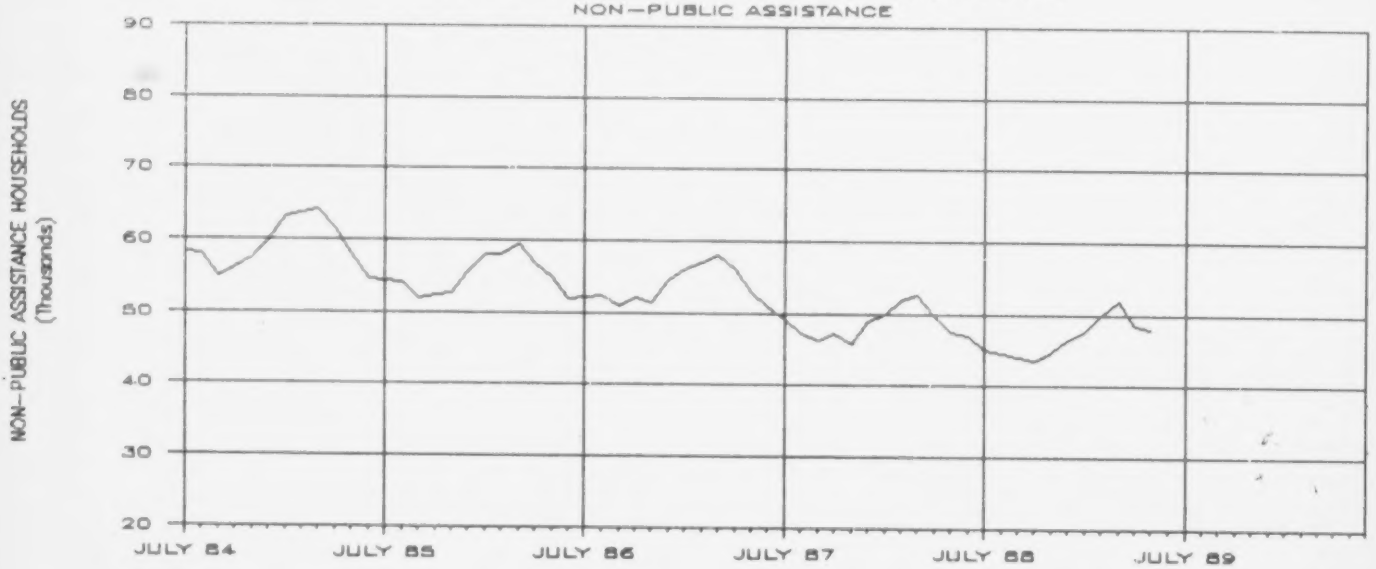
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE



PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451		44,079
FY 89-90													

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917		46,745
FY 89-90													

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JUNE 1989

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,929	1,518	51.83%	233	7.95%	1,751	59.78%	4	0.14%
ALBINA	2,711	1,979	73.00%	649	23.94%	2,628	96.94%	14	0.52%
SE PORTLAND	2,360	809	34.28%	739	31.31%	1,548	65.59%	15	0.64%
WEST PORTLAND	3,866	83	2.15%	2,767	71.57%	2,850	73.72%	7	0.18%
NO PORTLAND	2,317	1,428	61.63%	574	24.77%	2,002	86.40%	7	0.30%
NE PORTLAND	3,132	1,711	54.63%	789	25.19%	2,500	79.82%	14	0.45%
EAST PORTLAND	3,987	2,103	52.75%	318	7.98%	2,421	60.72%	19	0.48%
AFS N. REGION	21,302	9,631	45.21%	6,069	28.49%	15,700	73.70%	80	0.38%
CORVALLIS	1,462	89	6.09%	308	21.07%	397	27.15%	5	0.34%
ASTORIA	950	226	23.79%	33	3.47%	259	27.26%	3	0.32%
ST HELENS	625	270	43.20%	186	29.76%	456	72.96%	1	0.16%
WOODBURN	1,236	175	14.16%	305	24.68%	480	38.83%	3	0.24%
NEWPORT	1,463	275	18.80%	175	11.96%	450	30.76%	5	0.34%
ALBANY	1,996	161	8.07%	426	21.34%	587	29.41%	7	0.35%
LEBANON	1,668	923	55.34%	51	3.06%	974	58.39%	4	0.24%
SO SALEM	4,444	420	9.45%	1,510	33.98%	1,930	43.43%	16	0.36%
NO SALEM	2,328	464	19.93%	687	29.51%	1,151	49.44%	11	0.47%
DALLAS	1,193	298	24.98%	70	5.87%	368	30.85%	5	0.42%
TILLAMOOK	582	79	13.57%	37	6.36%	116	19.93%	1	0.17%
BEAVERTON	2,936	1,180	40.19%	235	8.00%	1,415	48.19%	10	0.34%
MCMINNVILLE	1,872	422	22.54%	170	9.08%	592	31.62%	6	0.32%
AFS W. REGION	22,755	4,982	21.89%	4,193	18.43%	9,175	40.32%	77	0.34%
COOS BAY	2,655	769	28.96%	109	4.11%	878	33.07%	9	0.34%
GOLD BEACH	569	76	13.36%	5	0.88%	81	14.24%	1	0.18%
ROSEBURG	3,600	879	24.42%	93	2.58%	972	27.00%	12	0.33%
SPRINGFIELD	3,574	583	16.31%	793	22.19%	1,376	38.50%	3	0.08%
MEDFORD	4,455	929	20.85%	461	10.35%	1,390	31.20%	16	0.36%
ASHLAND	768	114	14.84%	110	14.32%	224	29.17%	2	0.26%
GRANTS PASS	2,383	676	28.37%	371	15.57%	1,047	43.94%	12	0.50%
CAVE JUNCTION	718	172	23.96%	25	3.48%	197	27.44%	4	0.56%
EUGENE	2,618	199	7.60%	747	28.53%	946	36.13%	14	0.53%
WEST EUGENE	2,910	404	13.88%	681	23.40%	1,085	37.29%	12	0.41%
COTTAGE GROVE	1,119	360	32.17%	114	10.19%	474	42.36%	4	0.36%
FLORENCE	692	81	11.71%	53	7.66%	134	19.36%	4	0.58%
AFS S. REGION	26,061	5,242	20.11%	3,562	13.67%	8,804	33.78%	93	0.36%
BAKER	653	41	6.28%	13	1.99%	54	8.27%	5	0.77%
BEND	1,884	232	12.31%	19	1.01%	251	13.32%	8	0.42%
JOHN DAY	241	51	21.16%	7	2.90%	58	24.07%	1	0.41%
CONDON	110	19	17.27%	1	0.91%	20	18.18%	0	0.00%
BURNS	178	52	29.21%	13	7.30%	65	36.52%	0	0.00%
PRINEVILLE	359	76	21.17%	3	0.84%	79	22.01%	3	0.84%
MADRAS	605	275	45.45%	15	2.48%	290	47.93%	2	0.33%
K. FALLS	2,160	608	28.15%	9	0.42%	617	28.56%	4	0.19%
LAKEVIEW	184	19	10.33%	1	0.54%	20	10.87%	1	0.54%
ONTARIO	1,190	533	44.79%	4	0.34%	537	45.13%	4	0.34%
PENDLETON	819	132	16.12%	10	1.22%	142	17.34%	8	0.98%
HERMISTON	1,237	171	13.82%	1	0.08%	172	13.90%	8	0.65%
MLTN-FRWTR	468	123	26.28%	9	1.92%	132	28.21%	0	0.00%
LA GRANDE	840	95	11.31%	3	0.36%	98	11.67%	2	0.24%
ENTERPRISE	133	4	3.01%	0	0.00%	4	3.01%	1	0.75%
THE DALLES	811	135	16.65%	15	1.85%	150	18.50%	4	0.49%
HOOD RIVER	449	36	8.02%	3	0.67%	39	8.69%	3	0.67%
AFS E. REGION	12,321	2,602	21.12%	126	1.02%	2,728	22.14%	54	0.44%
AFS STATE TOTAL	82,439	22,457	27.24%	13,950	16.92%	36,407	44.16%	304	0.37%

TABLE 32B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JUNE 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	24	2	8.33%	0	0.00%	2	8.33%	0	0.00%
YOUNG	32	6	18.75%	1	3.13%	7	21.88%	0	0.00%
WEST PORTLAND	25	4	16.00%	2	8.00%	6	24.00%	1	4.00%
NE PORTLAND	32	7	21.88%	0	0.00%	7	21.88%	0	0.00%
SE PORTLAND	29	5	17.24%	2	6.90%	7	24.14%	0	0.00%
SSD N. REGION	142	24	16.90%	5	3.52%	29	20.42%	1	0.70%
ASTORIA	29	5	17.24%	2	6.90%	7	24.14%	0	0.00%
ST HELENS	2	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	72	9	12.50%	0	0.00%	9	12.50%	0	0.00%
NEWPORT	49	4	8.16%	1	2.04%	5	10.20%	0	0.00%
ALBANY	209	10	4.78%	3	1.44%	13	6.22%	0	0.00%
SALEM	190	20	10.53%	2	1.05%	22	11.58%	1	0.53%
DALLAS	89	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TILLAMOOK	35	3	8.57%	0	0.00%	3	8.57%	0	0.00%
BEAVERTON	16	2	12.50%	1	6.25%	3	18.75%	0	0.00%
MCMINNVILLE	99	14	14.14%	0	0.00%	14	14.14%	0	0.00%
SSD W. REGION	790	67	8.48%	9	1.14%	76	9.62%	1	0.13%
COOS BAY	108	7	6.48%	1	0.93%	8	7.41%	1	0.93%
GOLD BEACH	16	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	165	6	3.64%	0	0.00%	6	3.64%	1	0.61%
CENTRAL POINT	137	14	10.22%	1	0.73%	15	10.95%	0	0.00%
GRANTS PASS	75	6	8.00%	0	0.00%	6	8.00%	0	0.00%
EUGENE	370	35	9.46%	8	2.16%	43	11.62%	0	0.00%
FLORENCE	34	1	2.94%	0	0.00%	1	2.94%	0	0.00%
SSD S. REGION	905	69	7.62%	10	1.10%	79	8.73%	2	0.22%
BAKER	21	1	4.76%	0	0.00%	1	4.76%	0	0.00%
BEND	78	8	10.26%	0	0.00%	8	10.26%	0	0.00%
JOHN DAY	15	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	15	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	23	4	17.39%	1	4.35%	5	21.74%	0	0.00%
ONTARIO	65	10	15.38%	0	0.00%	10	15.38%	0	0.00%
PENDLETON	68	4	5.88%	1	1.47%	5	7.35%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	39	4	10.26%	0	0.00%	4	10.26%	0	0.00%
ENTERPRISE	22	0	0.00%	1	4.55%	1	4.55%	0	0.00%
THE DALLES	30	2	6.67%	0	0.00%	2	6.67%	0	0.00%
HOOD RIVER	27	1	3.70%	1	3.70%	2	7.41%	0	0.00%
SSD E. REGION	403	34	8.44%	4	0.99%	38	9.43%	0	0.00%
SSD STATE TOTAL	2,240	194	8.66%	28	1.25%	222	9.91%	4	0.18%

TABLE 32: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JUNE 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	21,444	9,655	45.02%	6,074	28.32%	15,729	73.35%	81	0.38%
WEST REG. TOT.	23,545	5,049	21.44%	4,202	17.85%	9,251	39.29%	78	0.33%
SOUTH REG. TOT.	26,966	5,311	19.70%	3,572	13.25%	8,883	32.94%	95	0.35%
EAST REG. TOT.	12,724	2,636	20.72%	130	1.02%	2,766	21.74%	54	0.42%
STATE TOTAL	84,679	22,651	26.75%	13,978	16.51%	36,629	43.26%	308	0.36%

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JUNE 1989

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$448,962	$259,857	57.88%	$37,117	8.27%	$296,974	66.15%	$784	0.17%
ALBINA	443,625	318,966	71.90%	115,612	26.06%	434,578	97.96%	3,010	0.68%
SE PORTLAND	339,105	125,869	37.12%	105,633	31.15%	231,502	68.27%	3,236	0.95%
WEST PORTLAND	429,784	13,592	3.16%	309,425	72.00%	323,017	75.16%	977	0.23%
NO PORTLAND	361,953	242,459	66.99%	89,675	24.78%	332,134	91.76%	917	0.25%
NE PORTLAND	421,086	254,012	60.32%	105,975	25.17%	359,987	85.49%	1,942	0.46%
EAST PORTLAND	617,810	372,583	60.31%	50,117	8.11%	422,700	68.42%	2,784	0.45%
AFS N. REGION	$3,062,285	$1,587,338	51.84%	$813,554	26.57%	$2,400,892	78.40%	$13,650	0.45%
CORVALLIS	172,736	17,112	9.91%	40,135	23.23%	57,247	33.14%	536	0.31%
ASTORIA	116,958	36,365	31.09%	4,597	3.93%	40,962	35.02%	241	0.21%
ST HELENS	101,141	51,405	50.83%	31,402	31.05%	82,807	81.87%	245	0.24%
WOODBURN	171,508	27,887	16.26%	55,562	32.40%	83,449	48.66%	438	0.26%
NEWPORT	187,516	50,694	27.03%	23,326	12.44%	74,020	39.47%	786	0.42%
ALBANY	258,500	27,191	10.52%	61,700	23.87%	88,891	34.39%	1,103	0.43%
LEBANON	226,362	161,518	71.35%	7,244	3.20%	168,762	74.55%	698	0.31%
SO SALEM	538,989	69,527	12.90%	218,309	40.50%	287,836	53.40%	2,257	0.42%
NO SALEM	357,773	83,264	23.27%	119,474	33.39%	202,738	56.67%	1,779	0.50%
DALLAS	154,586	58,172	37.63%	11,295	7.31%	69,467	44.94%	781	0.51%
TILLAMOOK	69,658	13,033	18.71%	4,768	6.84%	17,801	25.55%	97	0.14%
BEAVERTON	456,138	206,421	45.25%	40,174	8.81%	246,595	54.06%	1,712	0.38%
MCMINNVILLE	247,861	76,753	30.97%	24,975	10.08%	101,728	41.04%	698	0.28%
AFS W. REGION	$3,059,726	$879,342	28.74%	$642,961	21.01%	$1,522,303	49.75%	$11,371	0.37%
COOS BAY	358,512	138,150	38.53%	16,898	4.71%	155,048	43.25%	1,098	0.31%
GOLD BEACH	71,948	17,284	24.02%	546	0.76%	17,830	24.78%	90	0.13%
ROSEBURG	502,811	171,899	34.19%	11,809	2.35%	183,708	36.54%	1,977	0.39%
SPRINGFIELD	475,210	99,277	20.89%	116,955	24.61%	216,232	45.50%	556	0.12%
MEDFORD	599,420	153,274	25.57%	64,569	10.77%	217,843	36.34%	2,708	0.45%
ASHLAND	84,633	17,519	20.70%	10,930	12.91%	28,449	33.61%	277	0.33%
GRANTS PASS	317,902	119,872	37.71%	51,831	16.30%	171,703	54.01%	2,309	0.73%
CAVE JUNCTION	106,130	35,541	33.49%	4,194	3.95%	39,735	37.44%	523	0.49%
EUGENE	295,021	36,923	12.52%	85,952	29.13%	122,875	41.65%	1,846	0.63%
WEST EUGENE	354,464	72,090	20.34%	86,461	24.39%	158,551	44.73%	1,551	0.44%
COTTAGE GROVE	151,862	63,241	41.64%	16,146	10.63%	79,387	52.28%	660	0.43%
FLORENCE	91,987	16,071	17.47%	6,836	7.43%	22,907	24.90%	745	0.81%
AFS S. REGION	$3,409,900	$941,141	27.60%	$473,127	13.88%	$1,414,268	41.48%	$14,340	0.42%
BAKER	75,174	6,145	8.17%	1,899	2.53%	8,044	10.70%	602	0.80%
BEND	244,226	46,030	18.85%	2,390	0.98%	48,420	19.83%	1,047	0.43%
JOHN DAY	28,667	8,568	29.89%	980	3.42%	9,548	33.31%	341	1.19%
CONDON	13,987	3,059	21.87%	90	0.64%	3,149	22.51%	0	0.00%
BURNS	22,535	7,165	31.79%	1,358	6.03%	8,523	37.82%	0	0.00%
PRINEVILLE	42,482	9,878	23.25%	657	1.55%	10,535	24.80%	341	0.80%
MADRAS	95,972	48,544	50.58%	2,240	2.33%	50,784	52.92%	341	0.36%
K. FALLS	301,179	107,515	35.70%	1,326	0.44%	108,841	36.14%	533	0.18%
LAKEVIEW	24,254	2,850	11.75%	183	0.75%	3,033	12.51%	113	0.47%
ONTARIO	164,949	101,303	54.77%	863	0.47%	102,166	55.24%	605	0.33%
PENDLETON	103,241	21,704	21.02%	1,446	1.40%	23,150	22.42%	1,099	1.06%
HERMISTON	184,883	36,303	19.64%	236	0.13%	36,539	19.76%	1,181	0.64%
MLTN-FRWTR	60,896	18,078	29.69%	1,283	2.11%	19,361	31.79%	0	0.00%
LA GRANDE	109,643	17,059	15.56%	314	0.29%	17,373	15.85%	255	0.23%
ENTERPRISE	15,794	924	5.85%	0	0.00%	924	5.85%	50	0.32%
THE DALLES	108,010	24,425	22.61%	2,062	1.91%	26,487	24.52%	779	0.72%
HOOD RIVER	60,845	6,004	9.87%	404	0.66%	6,408	10.53%	516	0.85%
AFS E. REGION	$1,676,737	$465,554	27.77%	$17,731	1.06%	$483,285	28.82%	$7,803	0.47%
AFS STATE TOTAL	$11,208,648	$3,873,375	34.56%	$1,947,373	17.37%	$5,820,748	51.93%	$47,164	0.42%

TABLE 33B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JUNE 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$1,041	$119	11.43%	$0	0.00%	$119	11.43%	$0	0.00%
YOUNG	1,598	325	20.34%	90	5.63%	415	25.97%	0	0.00%
WEST PORTLAND	1,166	280	24.01%	172	14.75%	452	38.77%	82	7.03%
NE PORTLAND	1,551	468	30.17%	0	0.00%	468	30.17%	0	0.00%
SE PORTLAND	1,410	197	13.97%	89	6.31%	286	20.28%	0	0.00%
SSD N. REGION	$6,766	$1,389	20.53%	$351	5.19%	$1,740	25.72%	$82	1.21%
ASTORIA	641	137	21.37%	82	12.79%	219	34.17%	0	0.00%
ST HELENS	162	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	2,166	333	15.37%	0	0.00%	333	15.37%	0	0.00%
NEWPORT	1,601	103	6.43%	33	2.06%	136	8.49%	0	0.00%
ALBANY	5,689	510	8.96%	70	1.23%	580	10.20%	0	0.00%
SALEM	5,896	748	12.69%	65	1.10%	813	13.79%	10	0.17%
DALLAS	1,869	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TILLAMOOK	767	95	12.39%	0	0.00%	95	12.39%	0	0.00%
BEAVERTON	998	121	12.12%	90	9.02%	211	21.14%	0	0.00%
MCMINNVILLE	3,141	521	16.59%	0	0.00%	521	16.59%	0	0.00%
SSD W. REGION	$22,930	$2,568	11.20%	$340	1.48%	$2,908	12.68%	$10	0.04%
COOS BAY	3,808	340	8.93%	10	0.26%	350	9.19%	68	1.79%
GOLD BEACH	655	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	6,615	315	4.76%	0	0.00%	315	4.76%	24	0.36%
CENTRAL POINT	5,263	588	11.17%	61	1.16%	649	12.33%	0	0.00%
GRANTS PASS	2,661	124	4.66%	0	0.00%	124	4.66%	0	0.00%
EUGENE	12,163	1,410	11.59%	318	2.61%	1,728	14.21%	0	0.00%
FLORENCE	1,172	74	6.31%	0	0.00%	74	6.31%	0	0.00%
SSD S. REGION	$32,337	$2,851	8.82%	$389	1.20%	$3,240	10.02%	$92	0.28%
BAKER	527	63	11.95%	0	0.00%	63	11.95%	0	0.00%
BEND	3,219	259	8.05%	0	0.00%	259	8.05%	0	0.00%
JOHN DAY	331	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	291	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	775	117	15.10%	70	9.03%	187	24.13%	0	0.00%
ONTARIO	1,765	224	12.69%	0	0.00%	224	12.69%	0	0.00%
PENDLETON	2,124	160	7.53%	59	2.78%	219	10.31%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	1,084	66	6.09%	0	0.00%	66	6.09%	0	0.00%
ENTERPRISE	458	0	0.00%	45	9.83%	45	9.83%	0	0.00%
THE DALLES	760	35	4.61%	0	0.00%	35	4.61%	0	0.00%
HOOD RIVER	795	89	11.19%	21	2.64%	110	13.84%	0	0.00%
SSD E. REGION	$12,129	$1,013	8.35%	$195	1.61%	$1,208	9.96%	$0	0.00%
SSD STATE TOTAL	$74,162	$7,821	10.55%	$1,275	1.72%	$9,096	12.27%	$184	0.25%

TABLE 33: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JUNE 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,069,051	$1,588,727	51.77%	$813,905	26.52%	$2,402,632	78.29%	$13,732	0.45%
WEST REG. TOT.	3,082,656	881,910	28.61%	643,301	20.87%	1,525,211	49.48%	11,381	0.37%
SOUTH REG. TOT.	3,442,237	943,992	27.42%	473,516	13.76%	1,417,508	41.18%	14,432	0.42%
EAST REG. TOT.	1,688,866	466,567	27.63%	17,926	1.06%	484,493	28.69%	7,803	0.46%
STATE TOTAL	$11,282,810	$3,881,196	34.40%	$1,948,648	17.27%	$5,829,844	51.67%	$47,348	0.42%

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- JUNE 1989

COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	255,100	14,971	71,995	3,585	1,297	3,370	2,225	531,185	324	77	324	173	34,496
MULTNOMAH	562,000	62,584	129,577	22,935	8,087	21,737	14,857	3,352,499	1,295	316	1,295	678	141,469
REGION TOTAL	817,100	77,554	201,572	26,520	9,384	25,107	17,082	3,883,683	1,619	393	1,619	851	175,965
WEST REGION													
BENTON	69,200	8,261	14,939	1,100	420	1,058	735	146,510	135	32	135	73	14,928
CLATSOP	33,100	3,680	8,170	918	323	845	586	112,738	27	5	27	18	3,819
COLUMBIA	36,100	3,230	10,456	929	315	826	557	105,138	59	14	59	32	4,989
LINCOLN	37,600	4,029	8,379	1,186	381	1,016	685	141,360	221	54	221	119	19,422
LINN	87,000	10,619	23,682	3,666	1,296	3,345	2,300	462,812	286	68	286	156	30,606
MARION	214,500	21,749	58,277	8,329	2,832	7,614	5,208	1,132,931	857	199	857	467	86,581
POLK	45,800	5,409	12,338	1,052	381	972	680	130,801	85	19	85	48	8,485
TILLAMOOK	21,000	2,035	5,322	514	183	460	322	58,886	7	2	7	3	223
WASHINGTON	280,000	15,510	76,554	4,073	1,443	3,749	2,517	516,959	166	37	166	92	18,368
YAMHILL	58,400	5,459	17,159	2,000	708	1,844	1,237	250,763	270	63	270	144	31,052
REGION TOTAL	882,700	79,981	235,276	23,767	8,282	21,729	14,827	3,058,897	2,113	493	2,113	1,152	218,473
SOUTH REGION													
COOS	57,500	6,143	14,675	2,517	897	2,292	1,565	310,122	321	72	321	180	32,129
CURRY	17,200	1,999	3,733	484	173	442	296	56,939	41	10	41	21	4,127
DOUGLAS	93,000	10,481	26,659	3,816	1,327	3,545	2,415	474,765	263	63	263	143	32,484
JACKSON	141,700	16,254	37,483	5,269	1,891	4,992	3,309	710,442	628	150	628	332	69,852
JOSEPHINE	61,700	9,330	15,817	2,861	984	2,636	1,787	357,566	388	89	388	214	43,386
LANE	267,700	33,847	67,635	10,805	3,788	9,779	6,559	1,438,857	1,274	292	1,274	698	146,658
REGION TOTAL	638,800	78,053	166,003	25,752	9,060	23,686	15,931	3,348,691	2,915	676	2,915	1,588	328,635
EAST REGION													
BAKER	15,300	1,902	3,805	499	151	422	285	52,820	68	16	68	37	6,873
CROOK	13,500	1,335	3,899	332	122	297	199	40,712	18	5	18	8	1,529
DESCHUTES	65,600	5,755	18,379	1,704	604	1,572	1,045	230,173	129	30	129	69	16,723
GILLIAM (1)	1,850	137	717	115	44	110	72	16,634	0	0	0	0	0
GRANT	8,500	1,042	2,285	172	49	127	84	15,282	23	5	23	13	4,309
HARNEY	7,200	722	2,010	139	48	125	84	16,238	15	4	15	8	1,874
HOOD RIVER	16,500	1,495	4,423	351	125	330	220	48,461	53	13	53	28	5,912
JEFFERSON	11,800	1,444	3,764	649	233	616	448	74,504	0	0	0	0	521
KLAMATH	56,900	7,006	15,357	1,908	658	1,749	1,234	231,454	150	33	150	87	13,550
LAKE	7,300	942	2,035	171	58	147	101	20,484	21	5	21	11	1,614
MALHEUR	26,500	4,415	7,875	1,049	326	961	680	124,719	22	6	22	11	1,999
MORROW (1)	8,000	857											
SHERMAN (2)	2,100	298											
UMATILLA	58,100	5,873	19,039	2,469	836	2,251	1,531	316,298	252	57	252	140	28,191
UNION	23,300	2,804	6,967	889	293	762	510	111,602	166	39	166	89	19,515
WALLOWA	7,150	780	2,030	121	46	116	82	12,789	0	0	0	0	642
WASCO (2)	20,400	1,929	5,957	857	288	791	525	124,775	87	22	87	43	8,759
WHEELER (1)	1,400	274											
REGION TOTAL	351,400	39,013	98,542	11,425	3,881	10,376	7,100	1,436,944	1,004	235	1,004	544	112,010
SUBSID ADOP ADJ.								19,092					
STATE TOTAL	2,690,000	274,601	701,393	97,464	30,607	80,898	54,940	11,747,308	7,651	1,797	7,651	4,135	835,084

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34B: PUBLIC ASSISTANCE DATA BY COUNTY -- JUNE 1989

COUNTY	FOOD STAMPS (MAY 1989) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	ADULT PROGRAMS OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE M5 CASES	M5 CHILDREN	M5 EXPEND.
NORTH REGION															
CLACKAMAS	5,017	9,036	3,734	494,318	1,155	59	1,046	2,260	648	151	132	6,728	117	220	23,123
MULTNOMAH	21,398	50,545	24,334	2,923,070	4,110	269	5,798	10,177	2,450	1,339	1,439	104,965	550	1,034	98,980
REGION TOTAL	26,415	59,581	28,068	3,417,388	5,265	328	6,844	12,437	3,098	1,490	1,571	111,693	667	1,254	122,104
WEST REGION															
BENTON	1,842	3,299	1,506	182,136	49	7	275	331	320	39	44	1,467	46	84	8,295
CLATSOP	1,208	2,336	1,043	131,294	161	6	223	390	267	39	54	9,056	25	44	4,234
COLUMBIA	1,170	2,184	858	117,161	130	5	209	344	215	26	25	2,723	26	52	4,102
LINCOLN	2,337	3,697	1,564	205,403	247	14	240	501	328	81	80	1,307	69	126	12,277
LINN	5,186	9,329	3,885	506,099	853	52	713	1,618	708	65	83	12,443	106	184	17,762
MARION	10,400	20,636	8,261	1,122,662	1,534	157	2,730	4,421	1,519	240	219	10,164	183	358	33,734
POLK	1,851	3,192	1,274	163,197	335	14	303	652	300	35	24	1,150	42	84	7,630
TILLAMOOK	952	1,516	638	77,583	166	1	126	293	192	10	15	710	26	48	3,529
WASHINGTON	5,306	9,369	3,801	511,072	990	62	1,009	2,061	995	128	129	8,765	211	390	37,732
YAMHILL	3,046	5,373	2,186	285,631	436	12	391	839	549	37	36	4,305	61	127	12,716
REGION TOTAL	33,298	60,931	25,016	3,302,258	4,901	330	6,219	11,450	5,393	700	709	52,091	795	1,497	142,011
SOUTH REGION															
COOS	3,655	6,793	2,783	383,537	527	37	487	1,051	443	102	96	(1,260)	66	114	10,916
CURRY	892	1,446	596	76,776	92	7	93	192	149	19	17	(837)	17	30	2,567
DOUGLAS	4,690	9,116	3,701	518,007	636	36	669	1,341	699	163	141	5,387	115	209	20,113
JACKSON	6,304	12,767	5,437	731,235	776	59	876	1,711	949	204	200	30,746	126	217	23,318
JOSEPHINE	4,303	7,925	3,291	458,664	517	25	497	1,039	612	36	65	2,604	94	155	15,807
LANE	12,186	26,082	11,616	1,478,630	1,580	114	2,178	3,872	1,906	434	471	31,465	342	594	59,507
REGION TOTAL	32,030	64,129	27,424	3,646,849	4,128	278	4,800	9,206	4,758	958	990	68,104	760	1,319	132,228
EAST REGION															
BAKER	867	1,531	671	80,419	126	3	128	257	135	21	17	2,093	23	41	4,300
CROOK	528	927	384	47,129	21	1	74	96	119	6	12	(4,205)	11	18	1,476
DESCHUTES	2,778	4,906	2,001	264,199	412	9	417	838	538	39	32	4,643	70	136	12,761
GILLIAM (1)	231	326	126	17,199	7	0	11	18	15	3	6	488	3	6	407
GRANT	340	626	262	30,883	80	1	32	113	75	7	5	835	9	18	2,114
HARNEY	353	511	199	25,567	35	1	39	75	50	4	4	294	8	13	1,445
HOOD RIVER	691	1,182	466	63,669	119	6	93	218	131	11	16	930	17	31	3,083
JEFFERSON	1,300	1,780	599	98,369	15	2	66	83	96	12	15	1,046	19	35	3,262
KLAMATH	3,622	5,604	2,139	313,560	258	14	380	652	413	47	65	(34)	60	115	10,172
LAKE	365	523	187	25,618	8	2	29	39	49	5	6	877	6	11	690
MALHEUR	2,546	3,825	1,251	196,040	228	12	209	449	326	24	16	2,144	27	49	4,975
MORROW (1)															
SHERMAN (2)															
UMATILLA	3,913	6,636	2,620	374,910	430	25	507	962	592	57	59	3,924	61	91	9,714
UNION	1,210	2,368	918	123,531	174	10	164	348	152	18	17	2,971	26	49	4,504
WALLOWA	230	375	169	18,160	59	0	54	113	13	5	4	670	10	20	1,658
WASCO (2)	1,150	2,113	868	114,750	166	5	137	308	174	8	16	1,260	32	58	6,182
WHEELER (1)															
REGION TOTAL	20,124	33,233	12,860	1,794,003	2,138	91	2,340	4,569	2,878	267	290	17,935	382	691	66,743
SUBSID ADOP ADJ.												0			
STATE TOTAL	111,867	217,874	93,368	$12,160,498	16,432	1,027	20,203	37,662	16,127	3,415	3,560	249,822	2,604	4,761	463,085

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- JUNE 1989

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	75	12,294	7,529	593,088	12,546	1,695,232	13.2	30.9	35.4
MULTNOMAH	419	80,847	41,588	3,452,208	62,986	10,154,038	38.7	114.7	89.9
REGION TOTAL	494	93,140	49,117	4,045,296	75,532	11,849,270	30.7	84.7	72.9
WEST REGION									
BENTON	24	7,526	2,079	139,169	3,921	500,031	15.3	49.2	47.7
CLATSOP	38	7,180	1,824	149,549	3,032	417,870	25.5	71.7	70.6
COLUMBIA	16	2,693	1,713	164,181	2,883	400,987	22.9	53.3	60.5
LINCOLN	39	9,377	2,587	200,596	4,924	589,742	27.0	81.8	98.3
LINN	110	20,908	6,797	552,074	11,983	1,602,704	38.4	97.1	107.2
MARION	165	35,011	16,633	1,297,805	27,033	3,718,907	35.5	89.4	96.2
POLK	8	1,887	2,272	191,777	4,123	504,927	21.2	55.1	69.7
TILLAMOOK	10	1,563	1,095	87,926	2,047	230,420	21.9	60.5	72.2
WASHINGTON	101	24,227	8,130	675,909	13,436	1,793,031	13.4	32.9	33.5
YAMHILL	39	7,455	3,895	332,740	6,941	924,661	31.6	72.1	92.0
REGION TOTAL	550	117,826	47,025	3,791,726	80,323	10,683,281	24.6	63.0	69.0
SOUTH REGION									
COOS	58	11,919	4,743	363,975	8,398	1,111,337	39.9	106.6	118.1
CURRY	5	2,371	942	69,950	1,834	211,893	25.7	79.3	84.1
DOUGLAS	74	16,558	6,646	486,749	11,336	1,554,063	38.1	90.6	98.0
JACKSON	85	16,775	9,196	645,497	15,500	2,227,864	35.2	88.3	90.1
JOSEPHINE	32	7,690	5,206	313,852	9,509	1,199,569	42.7	113.0	128.4
LANE	167	34,048	19,297	1,631,813	31,483	4,820,977	36.5	97.0	97.4
REGION TOTAL	421	89,362	46,030	3,511,836	78,060	11,125,704	37.1	96.0	100.4
EAST REGION									
BAKER	16	5,938	1,060	125,440	1,927	277,882	27.6	74.9	100.1
CROOK	9	1,288	657	44,112	1,185	132,041	22.0	51.0	68.7
DESCHUTES	65	16,429	3,538	282,155	6,316	827,083	24.0	56.9	74.8
GILLIAM (1)	3	111	152	11,239	393	46,078	59.5	100.4	176.2
GRANT	8	1,576	430	39,215	770	94,214	14.9	36.8	73.6
HARNEY	3	380	317	23,138	670	68,936	17.4	41.8	71.0
HOOD RIVER	4	1,032	809	51,980	1,500	175,068	20.0	49.7	71.6
JEFFERSON	6	942	888	40,134	2,188	218,778	52.2	119.0	150.8
KLAMATH	28	4,341	3,404	253,619	7,026	826,661	30.7	80.4	98.5
LAKE	1	164	312	26,089	677	75,535	20.1	49.6	71.6
MALHEUR	57	7,700	2,257	161,858	4,803	499,434	36.3	86.4	144.3
MORROW (1)									
SHERMAN (2)									
UMATILLA	73	18,283	4,696	427,992	8,609	1,179,312	38.7	80.4	114.2
UNION	26	4,862	1,705	138,807	2,915	405,793	32.7	73.2	101.6
WALLOWA	1	0	273	39,837	503	73,756	16.2	40.4	52.4
WASCO (2)	7	1,409	1,513	109,919	2,663	367,053	38.8	88.1	103.6
WHEELER (1)									
REGION TOTAL	307	64,453	22,021	1,775,534	42,145	5,267,623	29.5	72.1	94.6
SUBSID ADOP			708		708				
ADJ.				102		19,194			
STATE TOTAL	1,772	364,781	164,901	13,124,494	276,768	38,945,072	30.1	78.3	81.0

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.